

TOWN OF MARSHFIELD

SPECIAL AND ANNUAL TOWN MEETING

MONDAY, APRIL 27, 2015 at 7:00 P.M.

At

MARSHFIELD HIGH SCHOOL AUDITORIUM



Please bring this report to Town Meeting.

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APPENDICES A, B AND C IN REAR SECTION OF THIS BOOK

TOWN MEETING RULES
Adopted ATM 2006 – (Amended STM October 2009)

1. The conduct of Marshfield's Town Meeting is dictated by Federal and State law, the Town's Charter and By-Laws, local tradition, and then the publication entitled "Town Meeting Time".
2. The Moderator shall preside over Town Meeting, decide all questions of order and procedure, and announce the results of all votes.
3. The Moderator may call for a voice vote, standing vote, show of hands, roll-call vote or secret ballot. A motion for any of these voting methods may be made at any time during the discussion phase of an Article by a recognized voter. If the results of a voice vote or a show of hands vote are questioned by seven (7) voters standing immediately after the announced vote, a standing vote will be taken without debate. A majority of the voters must approve any motion for a roll call vote or a vote by secret ballot. No voter will be subject to declaring his vote before said vote is called.
4. All matters shall be decided by a majority vote unless a 2/3 or greater vote is required. If more than a majority vote is required, the Moderator shall announce the required percentage for passage before calling for the vote.
5. In order for Town Meeting to act on or discuss an Article, a motion must be made. The Moderator will call for a motion on each Article. If no motion is made after the second call, the Moderator will "pass over" the Article and move on to the next Article. In order to bring back a "passed over" Article for discussion, a motion for reconsideration must be approved by a majority vote.
6. A motion may be reconsidered once by a majority vote. No further reconsideration will be permitted unless the Moderator determines that there has been a significant procedural error or that there is new information likely to affect the vote. There will be no reconsideration of a vote either on a subsequent evening or after 10:30pm on the evening of the vote in question.
7. Articles may be postponed by a majority vote or advanced by approval of the Moderator and a 2/3 vote.
8. To address Town Meeting, a speaker must first be recognized by the Moderator then give his or her name and address for the record. No speaker will be recognized while another person is speaking except to raise "a point of order" which is used to question a ruling of the Moderator or the conduct of the Town Meeting. "Points of Order" are NOT to address the subject matter being discussed.
9. The Moderator may set time limits on all presentations and may terminate debate on a motion when he deems it appropriate. Debate on a motion may also be terminated by a recognized voter "moving the question" which, if accepted by the Moderator as not being premature, shall be voted on without discussion or debate. A motion to "move

the question" requires a 2/3 vote for passage. The Moderator may set limits on the number of times a voter can speak on an article.

10. Articles in the Warrant give notice of the subjects to be discussed at Town Meeting and establish the parameters of matters that can be debated and acted upon. Amendments, motions, and/or debate determined by the Moderator, with the advice of Town Counsel, to be "beyond the scope" of the Articles may not be permitted.
11. Only two (2) amendments to a motion may be on the floor at any particular time. Generally, amendments shall be voted on in the order made and prior to the vote on the motion to be amended. Amendments over ten (10) words must be submitted to the Moderator in writing and, if over fifty (50) words, sufficient copies must be available at the entrance of the hall before the start of that particular session.
12. Consideration of differing dollar amounts to be appropriated shall be voted on in descending order, the largest number first, until an amount gains approval.
13. Non-voters will be seated in a special section unless permission is granted by the Town Meeting to be seated elsewhere. Non-voters may be allowed to address the Town Meeting with permission of the Moderator unless a majority of voters choose to deny such a privilege.
14. A resolution is a non-debatable, non-binding motion on any matter calling for a consensus of the Town Meeting. If a resolution is over ten (10) words, it must be submitted to the Moderator in writing and, if over fifty (50) words, sufficient copies must be available at the entrance of the hall to those attending.
15. No new business will be taken up after 10:30pm on any evening.
16. When justice or order requires, the Moderator may make exceptions to these rules as he/she, in his/her discretion, deems it appropriate under the circumstances and with the concurrence of the majority of the voters.
17. The Town Clerk shall report to town meeting on signage.

Reminder – State Law prohibits SMOKING on school property.

MUNICIPAL FINANCE TERMS

APPROPRIATION – An authorization by the Town Meeting to make obligations and payments from the treasury for a specific purpose.

ASSESSED VALUATION – A valuation set upon real or personal property by the Board of Assessors as a basis for levying taxes.

BETTERMENT – A betterment assessment is a charge for the cost of public improvements, which benefit a limited area, against real estate situated in such.

BOND – A loan, typically over a year in maturity.

BOND AUTHORIZATION – The amount of money the Town Meeting approves for borrowing for a specific purpose.

BOND ISSUE – Generally, the sale of a certain number of bonds at one time by a governmental unit.

CAPITAL BUDGET – A plan of proposed capital outlays and the means of financing them for the current fiscal period.

CAPITAL OUTLAY – An expenditure for the purchase of property or equipment and for the construction or renovation of a facility and infrastructure.

CHERRY SHEET – A form showing all state and county charges and reimbursements to the town as certified by the Massachusetts Department of Revenue.

DEBT SERVICE – Payment of interest and repayment of principal to holders of the town's debt instruments.

ENTERPRISE FUND – Financing of services where all or most of the costs are paid for by users.

ENTERPRISE RETAINED EARNINGS – If during a fiscal year an Enterprise fund produces a surplus, such surplus shall be kept in a separate account called "retained earnings". The Department of Revenue then certifies that surplus as an available fund which can be used for:

1. operating costs to offset the need to increase user charges,
2. to fund capital improvements,
3. to reimburse General Fund to the extent the General Fund has funded a particular service in prior years, or
4. to fund Enterprise Fund revenue deficits.

FISCAL YEAR - A 12 month period, commencing on July 1, to which the annual budget applies. (Abbreviated as "FY".)

FREE CASH - The excess of assets over liabilities, minus uncollected taxes of prior years, also referred to as "available cash". The amount is certified annually by the Massachusetts Department of Revenue. Free Cash may be appropriated by vote of a town meeting.

GENERAL FUND - The major town owned fund which is created with town receipts and which is charged with expenditures payable from such revenues.

GRANT - A contribution of assets by one governmental unit or other organization to another. Typically, these contributions are made to local governments from the state and federal government. Grants are usually made for specific purposes.

LEVY LIMIT - The amount of dollars a Town can raise by taxation under Proposition 2 1/2.

LINE-ITEM BUDGET - A format of budgeting which organizes costs by type of expenditure. Such as expenses, equipment, and salaries.

OVERLAY - The overlay is the amount raised by the Assessors to be used for potential abatement of property taxes. The Overlay Surplus is the portion of each year's overlay account no longer required to cover property tax abatements.

PROPERTY TAX LEVY - The amount produced by multiplying the assessed valuation of property by the tax rate. The tax rate is expressed "per thousand dollars" of assessed valuation.

RESERVE FUND - Money set aside by Town Meeting to be allocated by the Advisory Board for extraordinary and unforeseen expenditures.

REVOLVING FUND (Ch.44, Sec. 53E 1/2) - A Town may annually authorize the use of a revolving fund by accounting for separately the receipts received from a particular service or program and expend from such fund for providing such service or program without appropriation.

STABILIZATION FUND - A special account which is invested until used and can only be utilized by town meeting appropriation.

FISCAL YEAR 2016 BUDGET MESSAGE FROM THE ADVISORY BOARD

The Fiscal Year 2016 Budget will be a challenge to say the least.

Complicating the proposed Fiscal Year 2016 Budget will be the unprecedented recent storms and the historic Blizzard of 2015 which added a huge burden to the upcoming budget.

During Fiscal 2015, the Town still carries debt (BANS) for Hurricane Sandy totaling \$500,000. The Town is anticipating some federal reimbursement for storms Sandy and Nemo; however, no funds have been received to date. The Fiscal Year 2015 Snow and Ice Deficit will be at least \$1,800,000 or \$1,400,000 over our budgeted amount.

At this time, the \$2,300,000 shortfall will require some thought and consideration for payment options that include and are not limited to the following:

- A) Spreading Payment Over Two Fiscal Years (Pending Legislative Approval)
- B) Use of Free Cash
- C) Use of Stabilization
- D) Other Reserves Including Overlay
- E) Completed Warrant Articles Ready For Close-out by Town Accountant
- F) Future Budget Cuts
- G) Federal/State Reimbursement

Or any combination in whole or in part of the above, or any other options that may evolve.

Beginning to address the Fiscal Year 2016 Budget with a \$2,300,000 shortfall clearly adds to the challenges ahead.

For Fiscal Year 2016, the overall Town/School Budget will be presented with a 3.5% increase. Most of the increase is tied to debt service and fixed costs.

As a result of limited funding, the Town budgets include at least 2 lay-offs, several employees will have reduced hours and operationally there are severe expense budget cuts. Some of the final conclusions have not been achieved because the staff reductions require collective bargaining. It is anticipated however, the process will be completed as soon as possible.

The School Budget is proposed to increase at 1.2% and Public Safety at 1% in Fiscal Year 2016. All other budgets are being funded at an amount less than the Fiscal Year 2015 level dollar amount voted for Fiscal Year 2015.

Several routine articles will go unfunded as recommended and there have been *no discussions about a prop 2 and 1/2 over-ride.*

Needless to say, the Advisory Board will do its best to help guide the Town Meeting participants throughout the process and it is our hope through the legislative process to find common ground to create a balanced budget as the Charter and law requires.

Another complication with the Fiscal Year 2016 Budget, as we understand it, at the time of this report, there are no funds available to fund a 2016 Capital Budget. This is problematic and hopefully can be re visited if and when funding becomes available. Additional borrowing capacity available from our debt service payouts will be utilized by the Harbormaster's Building, Library Plaza Project and the Fire Station. We are certain the Capital Budget Committee Chairman, Greg Caille will have additional, detailed information about the Fiscal Year 2016 Capital Budget.

While it has been a serious challenge we are very grateful to the Fiscal Team as well as the Department Heads, the Board of Selectmen and Capital Budget Committee for their roles in this extremely difficult challenge and process.

Respectfully submitted,

Keith Polansky, Chair
Joanne Caulfield
Donald McAleer
Carlos Pena
Yvonne Price
Thomas Scollins
Paul Sullivan
Elizabeth Zimmer

SPECIAL TOWN MEETING WARRANT

MONDAY, APRIL 27, 2015

TOWN OF MARSHFIELD
COMMONWEALTH OF MASSACHUSETTS
SPECIAL TOWN MEETING WARRANT

Special Town Meeting, Monday, April 27, 2015

At 7:00 o'clock in the evening at the Marshfield High School

Plymouth, SS: To either of the constables in the Town of Marshfield in the County of Plymouth.

Greetings: In the name of the Commonwealth of Massachusetts you are required to notify and warn the inhabitants of the Town of Marshfield qualified to vote in Town affairs to meet in the Marshfield High School Auditorium on Monday, the 27th day of April 2015, at seven o'clock in the evening then and there to act on the following articles:

ARTICLE 1 Will the Town vote to transfer from available funds the sum of \$2,619 for payment of unpaid bills incurred during the previous fiscal year as set forth on the below listing of unpaid bills, or take any other action relative thereto.

Unpaid Bills			
Department	Vendor	Date	Amount
DPW	Robert Guthrie	5/21/2014	75.00
School	Athletic Event Staff (18)	1/22/2010	2,544.00

Board of Selectmen

Advisory Board Recommendation: At Town Meeting.

Article 1 Explanation: These are unpaid invoices from previous fiscal years that need to be paid.

ARTICLE 2 Will the Town vote to make the following adjustments to the Fiscal Year 2015 General Fund budget line items voted as Article 6 at the April 2014 Annual Town Meeting by transferring from available funds to any one or all of the following budgets:

Property/Liability Insurance
Health Insurance
Facilities
Snow and ice
Or take any other action relative thereto.

Advisory Board Recommendation: At Town Meeting.

Article 2 Explanation: This appropriation will fund those General Fund items which are experiencing budgetary shortfalls for unforeseen circumstances by transferring funds the overlay reserve.

ARTICLE 3 Will the Town vote to transfer from available funds a sum of money to fund collective bargaining agreement or other employee contracts with any one or more of the following organizations with respect to the fiscal year beginning July 1, 2015, or take any other action relative thereto.

- American Federation of State County and Municipal Employees AFL-CIO State Council 93 Local 1700 (Clerical Employees Unit)
- American Federation of State County and Municipal Employees AFL-CIO State Council 93 Local 1700 (Department of Public Works Employees)
- American Federation of State County and Municipal Employees AFL- CIO State Council 93 Local 1700 (Supervisory Employees)

Board of Selectmen

Advisory Board Recommendation: At Town Meeting.

Article 3 Explanation: Contract negotiations with the above noted collective bargaining units is currently on-going. The purpose of this article is to fund any or all of the above noted collective bargaining agreements, if a settlement occurs, funding is required under MGL C150E for the first year of the contractual settlement.

ARTICLE 4 Will the Town vote to authorize the Board of Public Works to take by Eminent Domain, with no land damages or consideration other than the benefit from the Town's commitment to replace the existing seawall, a permanent easement for access, reconstruction and future maintenance of the seawall over Assessors parcels L10-24-09, L10-23-01, L10-23-06, L10-23-02a, L10-23-03 through and including L10-23-05, L10-22-01 through and including L10-22-07, L10-21-04 and L10-21-05A as shown on a plan "Foster Ave. Seawall Easements" dated March 20, 2015 as prepared by Stenbeck and Taylor, Inc. and filed with the Town Clerk or take any other action relative thereto.

Board of Public Works

Advisory Board Recommendation: At Town Meeting

Article 4 Explanation: The Town received a \$1,973,100 State grant and \$1,973,100 low interest loan to fund reconstruction of approximately 1,000 LF of the seawall from Old Beach Road to approximately Ninth Road. One of the conditions set forth in the grant agreement with the state is that the Town shall obtain a 10 foot wide easement on each side of the seawall for access, reconstruction and future maintenance of the seawall. Design is under way to permit the reconstruction of over 2,200 linear feet of the Foster Ave Seawall from Old Beach Road to Third Road. Construction of the first phase will commence upon receiving permits and award of the construction contract. The DPW will seek additional funding to complete the remaining 1,200 LF in Phase II upon completion of Phase I.

ARTICLE 5 Will the Town vote to authorize the Town Treasurer to borrow a sum of money pursuant to MGL c. 44 related to the State of Emergency Declaration for the purpose of repairing damaged seawalls and failed rip-rap slopes resulting from coastal storm, "The Blizzard of 2015", and accept any federal or state reimbursements or to take any action relative thereto?

Board of Public Works

Advisory Board Recommendation: At Town Meeting.

Article 5 Explanation: A State of Emergency Declaration was declared on January 26, 2015 based on the extreme winter conditions and damage caused by the coastal storm, "Blizzard of 2015". An 80 foot long by 5 foot section of seawall and seawall cap failed in Brant Rock near house no. 322 and no. 308 Ocean Street, and 110 foot long by 2 foot section of seawall cap failed in Green Harbor near house no. 46 and no. 50 Bay Avenue during the storm. The coastal bank rip-rap slope failed in the vicinity of house no. 532 and no. 542 Ocean Street. Emergency temporary measures were taken to secure and prevent further damage to the structures. Funds are being sought for both temporary and permanent repairs.

ARTICLE 6 Will the Town vote to raise and appropriate, transfer from available funds or borrow a sum of money for upgrading the Supervisory Control and Data Acquisition (SCADA) system at the Marshfield Wastewater Treatment Facility, or take any other action relative thereto.

Advisory Board Recommendation at Town Meeting.

Article 6 Explanation: The SCADA system was installed about twelve years ago. It monitors important plant and pump station data, provides alarm information and permits operators to control or modify equipment and processes from remote locations.

SCADA software is proprietary and offered by limited vendors. The SCADA computers are old, Windows XP-based, no longer supported and in need of replacement. They are starting to fail on

a more frequent basis. While there have been intermediate upgrades over the years, a comprehensive upgrade has not been undertaken and is now needed.

The proposed upgrade will include new PCs, backup drives, proprietary software with appropriate licenses and ancillary features, and implementation including PC configuration, software installation, testing and staff training. DPW will implement immediately upon approval.

Board of Public Works

ARTICLE 7 Will the Town vote to raise and appropriate, transfer from available funds or borrow a sum of money for the design and/or construction of repairs to the Ocean Outfall of the Marshfield Wastewater Treatment Facility, or take any other action relative thereto.

Advisory Board Recommendation at Town Meeting.

Article 7 Explanation: \$650,000 was approved at Annual Town Meeting April 2014 for this project. The project was put out to bid and no bids were received due to lack of sufficient funding and strict environmental time of year (TOY) work restrictions. DPW sought and obtained relief from the TOY restrictions and the engineering consultant furnished a new preliminary estimate of \$1,050,000 to complete repairs of a deteriorated section of carrier pipe and rehabilitation of erosion control and stability elements associated with 7 of the 12 diffusers.

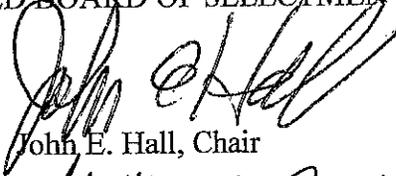
Project Background: *The Ocean Outfall consists of about 3,000 ft. of 30-in. conveyance pipe leading to a diffuser field, located approximately 2,900 feet off-shore, with 12 discharge ports along its 240 ft. length at a depth of approximately 35 feet below mean low water.*

Board of Public Works

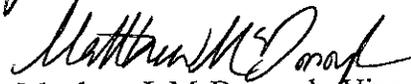
You are directed to serve this warrant by posting attested copies thereof at ten public places in different parts of the Town not less than fourteen days before the holding of said meeting. Hereof fail not to make the due return of this Warrant with our doings thereon to the Town Clerk at the time and place of the meeting aforesaid:

Given under our hands this 27th day of March, 2015.

MARSHFIELD BOARD OF SELECTMEN



John E. Hall, Chair



Matthew J. McDonough, Vice-Chair



Stephen G. Robbins, Clerk

A true copy, ATTEST:
Constable



TOWN OF MARSHFIELD

ANNUAL TOWN MEETING WARRANT

MONDAY, APRIL 27, 2015 AT 7:00 P.M.

AT

MARSHFIELD HIGH SCHOOL AUDITORIUM

TOWN OF MARSHFIELD
COMMONWEALTH OF MASSACHUSETTS
ANNUAL TOWN MEETING WARRANT
& WARRANT FOR ELECTION OF TOWN OFFICERS

Annual Town Meeting, Monday, April 27, 2015

At 7:00 o'clock in the evening at the Marshfield High School Auditorium

Greetings: In the name of the Commonwealth of Massachusetts you are required to notify and warn the inhabitants of the Town of Marshfield qualified to vote in Town affairs to meet in the Furnace Brook Middle School Auditorium on Monday, the 27th of April 2015, at seven in the evening then and there to act on the following articles:

ARTICLE 1 Will the Town vote to receive the reports of the Town Officers and Committees and to act anything relative thereto.

Board of Selectmen

ARTICLE 2 Will the Town vote to establish the salaries and compensation of all elected Town Officers for fiscal year 2016 or act on anything relative thereto:

Selectmen	\$3,417	(Chairman \$1,229, 2 members \$1,094)
Assessors	3,687	(Chairman \$1,363, 2 members \$1,162)
Public Works	2,180	(Chairman \$816, 2 members \$682)
Planning Board	1,120	(Chairman \$320, 4 members \$200)
Board of Health	1,460	(Chairman \$576, 2 members \$442)
Town Clerk	55,580	
Moderator	<u>92</u>	
	\$67,536	

Board of Selectmen

Advisory Board Recommendation: At Town Meeting.

ARTICLE 3 Will the Town vote to raise and appropriate, transfer from available sums, including the Water, Wastewater or Solid Waste Enterprise Funds, borrow, including from the Water, Wastewater or Solid Waste Enterprise Funds, or otherwise provide the sums recommended, or any other sum or sums, for Capital Outlay as set forth in the following schedule or act on anything relative thereto. (See Appendix A for current debt information.)

Department	Project/Program	FY16	CBC Recomm	Funding Source
Assessors	Replacement of Assessor SUV	35,000	0	
Council On Aging	Add 18 Parking Spaces	130,000	0	
Council On Aging	Design Development Study 2nd Floor, Senior Center	25,000	0	
Council On Aging	Construction of 2nd Floor Senior Center		0	
Council On Aging	Replace 12 passenger van		0	
Council On Aging	Replace Carpeting First Floor		0	
Fire Department	Replace Engine 3 - 1993 KME 1250 Pump	507,993	0	
Fire Department	Replace Paramedic Unit - 2005 Ford	255,000	0	
Fire Department	Replace Car C-2 2009 Ford Explorer	35,537	0	
Fire Department	Upfit and Repower SAFE Boat	80,080	0	
Fire Department	Replace Self Contained Breathing Apparatus		0	
Fire Department	Replace Firefighting Protective Equipment		0	
Fire Department	Replace Car C-1 2012 Chevrolet Tahoe		0	
Fire Department	Replace Paramedic Unit - 2008 Ford		0	
Fire Department	Replace Quint -1 2001 KME 100 ' Aerial/ 1500 Pump		0	
Fire Department	Replace Service Truck 2013 Chevrolet Pick Up		0	
Fire Department	Refurbish 2008 Emergency One 1250 pump		0	
Fire Department	Replace Firefighting Protective Equipment		0	
Fire Department	Replace Engine 5 - 1999 KME 1250 Pump		0	
Fire Department	Replace Engine 4 - 2000 KME 1250 Pump		0	
Fire Department	Replace Car C-3 2014 Ford Explorer		0	
Harbormaster	Permitting & Engineering for So. River dredging w/ Scituate	10,000	0	
Harbormaster	Damon's point float/Gangway replacement	35,000	0	
Harbormaster	Fleet overhaul, mechanical & equipment upgrades		0	
Harbormaster	Unit 3 (workboat replacement)		0	
Harbormaster	Work truck replacement		0	
Harbormaster	Unit 2 patrol boat replacement		0	
Information Tech	VMware Desktop Virtualization		0	
Information Tech	Infrastructure Upgrade - LAN WAN upgrades	229,000	0	
Information Tech	Digital Imaging		0	

Department	Project/Program	FY16	CBC Recomm	Funding Source
Information Tech	GIS Data Collection		0	
Information Tech	Mobile Management Application		0	
Information Tech	Workstation SW/HW upgrades		0	
Library	French Drains	48,231	0	
Library	Window Replacement	32,316	0	
Library	Carpeting	42,000	0	
Library	Restrooms	50,472	0	
Library	Children's Room Expansion	2,000,000	0	
School Department	K - 6 English Language Arts Program/Textbook Adoption - SW	581,134	0	
School Department	Resilient Flooring/Asbestos Flooring Abatement - SR, DW, EW, GW	100,000	0	
School Department	21st Century Technology - SW	775,000	0	
School Department	Special Education Vehicles	70,000	0	
School Department	Replacement of Gymnasium Bleachers - MES	25,000	0	
School Department	ADA Work - GW, DW, EW, SR		0	
School Department	Bituminous Paving/Curbing - GW, DW, SR, MES		0	
DPW - Cemetery	Replace PU Truck #15 with 2500PU	38,000	0	
DPW - Cemetery	Replace PU Truck #33 with F350 w/crew	38,000	0	
DPW - Cemetery	1 Ton Dump Truck	67,000	0	
DPW - Engineering	Mill Pond Lane Dam Repair	100,000	0	
DPW - Engineering	Damons Pt Dam Sluice Way	65,000	0	
DPW - Highway	Replace Truck 152	67,000	0	
DPW - Highway	Road Reconstruction	250,000	0	
Grand Total General Fund		5,691,763	0	
Wastewater	Collection System Repairs	150,000	0	
Wastewater	Outfall system repairs	400,000	0	
Wastewater	Truck #157 w/ sander	210,000	0	
Wastewater	UV Disinfection & filter NPDES compliant	150,000	0	
Total Wastewater Enterprise Fund		910,000	0	
Solid Waste	Transfer Station Scale	100,000	0	
Total Solid Waste Enterprise Fund		100,000	0	
Water	Meter Replacement	100,000	0	
Water	Well Cleaning and Rehabilitation	45,000	0	

Department	Project/Program	FY16	CBC Recomm	Funding Source
Water	Replace JD Backhoe #93	175,000	0	
Total Water Enterprise Fund		320,000	0	
Grand Total - All Funds		7,021,763	0	

ARTICLE 4 Will the Town vote to establish revolving funds for certain Town Departments under Massachusetts General Law, Chapter 44, Section 53E1/2 for the fiscal year beginning July 1, 2015, with the specific receipts credited to each fund the purposes for which each fund may be spent and the maximum amount that may be spent from each fund for the fiscal year as follows, or take any other action relative thereto:

Authorized to Spend	Revolving Fund	Revenue Source	Use of Fund	FY 2016 Available Spending Balance	Disposition of FY15 Funds
Beach Commission	Beaches	Fees charged for beach stickers, parking at public beach lots and snack bar operations.	Part-time salaries, supplies, other charges and expenses of the beach operations.	300,000	Available for Expenditure
DPW	Playing Field Rentals	Fees charged for rental of playing fields.	Part-time salaries, supplies, other charges and expenses of the playing field operations.	25,000	Available for Expenditure
School Committee	High School Graphic Arts Program	Fees charged for the graphic arts program.	Part-time staff, supplies and equipment for the program.		Transfer to School Revolving account (c 71, §47)
School Committee	High School Restaurant Program	Fees charged for the restaurant program.	Part-time staff, supplies and equipment for the program.		Transfer to School Revolving account (c 71, §47)
School Committee	Boat Building Program	Fees charged for the activities of the boat building program.	Part-time staff, supplies and equipment for the program.		Transfer to School Revolving account (c 71, §47)

Authorized to Spend	Revolving Fund	Revenue Source	Use of Fund	FY 2016 Available Spending Balance	Disposition of FY15 Funds
School Committee	Integrated Pre-school Program	Fees charged for the activities of the integrated pre-school program.	Part-time staff, supplies and equipment for the program.	150,000	Available for Expenditure
School Committee	Community Education Program Fund	Fees charged for summer school and adult education.	Services of the continuing education program staff, supplies and equipment.		Transfer to School Revolving account (c 71, §71E)
School Committee	Driver Education Program Fund	Fees charged for Driver education program.	Driver education staff, supplies, and equipment.		Transfer to School Revolving account (c 71, §47)
School Committee	Student Parking Fund	Fees charged to students for parking.	Expenses associated with school parking lot maintenance and monitoring.		Transfer to School Revolving account (c 71, §47)
Council on Aging	GATRA Bus	Reimbursement for Services	Expenses associated with transportation services for COA	85,000	Available for Expenditure
Selectmen	Seth Ventress Rental	Fees for Rental of Seth Ventress Building	Expenses associated with maintenance of the Seth Ventress Building		Transfer to G/F and close
School Committee	TURF Fields	Rental Fees for Fields	Maintenance of TURF Fields	25,000	Available for Expenditure
Recreation Commission	Recreation	Fees charged for Recreational Activities	Recreational Program Expenses	300,000	Available for Expenditure
			Total	885,000	

Advisory Board Recommendation: At Town Meeting.

In accordance to Massachusetts General Laws Chapter 44 Section 53E 1/2, receipts and expenditures are reported as follows:

Revolving Fund	Beg Balance	Receipts	Expenditures	Ending Balance
Beaches:				
7/1/13-6/30/14	117,003.14	275,677.43	249,349.55	143,331.02
7/1/14-12/31/14	143,331.02	145,959.35	167,366.73	121,923.64
Playing Field Rentals:				
7/1/13-6/30/14	5,957.66	21,345.00	11,405.44	15,897.22
7/1/14-12/31/14	15,897.22	3,193.75	6,798.25	12,292.72
High School Graphic Arts:				
7/1/13-6/30/14	3,357.63	38,325.20	33,288.62	8,394.21
7/1/14-12/31/14	8,394.21	16,883.03	19,871.96	5,405.28
High School Restaurant Program:				
7/1/13-6/30/14	17,337.86	16,634.10	15,762.77	18,209.19
7/1/14-12/31/14	18,209.19	1,754.50	9,895.62	10,068.07
Boat Building Program:				
7/1/13-6/30/14	1,655.74	5,340.00	5,064.25	1,931.49
7/1/14-12/31/14	1,931.49	3,050.00	3,665.44	1,316.05
Integrated Pre-School Program:				
7/1/13-6/30/14	48,387.73	131,947.50	39,661.17	140,674.06
7/1/14-12/31/14	140,674.06	50,339.90	64,690.81	126,323.15
Community Education Program:				
7/1/13-6/30/14	11,055.91	40,620.00	35,456.15	16,219.76
7/1/14-12/31/14	16,219.76	26,375.00	26,845.37	15,749.39
Driver Education Program:				
7/1/13-6/30/14	17,922.47	67,650.00	79,852.60	5,719.87
7/1/14-12/31/14	5,719.87	38,900.00	30,434.47	14,185.40
Student Parking Fund:				
7/1/13-6/30/14	13,965.02	24,010.00	33,810.56	4,164.46
7/1/14-12/31/14	4,164.46	16,388.57	10,231.96	10,321.07
Gatra Bus				
7/1/13-6/30/14	50,626.55	79,640.87	109,476.83	20,790.59
7/1/14-12/31/14	20,790.59	47,505.40	32,286.38	36,009.61
Seth Ventress Rental				
7/1/13-6/30/14	660.00	0.00	0.00	660.00
7/1/14-12/31/14	660.00	0.00	0.00	660.00
Turf Fields				
7/1/13-6/30/14	0.00	16,416.25	0.00	16,416.25
7/1/14-12/31/14	16,416.25	19,325.81	25,186.22	10,555.84
Recreation				
7/1/13-6/30/14	366,430.12	250,165.93	311,844.99	304,751.06
7/1/14-12/31/14	304,751.06	97,340.66	180,922.66	221,169.06

ARTICLE 5 Will the Town vote to transfer a sum of money into the Stabilization Fund or take any other action relative thereto.

Board of Selectmen

Advisory Board Recommendation: At Town Meeting.

Article 5 Explanation: The Stabilization Fund is a special reserve account that currently has a balance of \$2.3 million dollars. Only the legislative body of the Town, which is Town Meeting, may move funds into or out of this reserve account. A 2/3rds vote of Town Meeting is required to move funds out of the stabilization account for any legally authorized purpose.

ARTICLE 6 Will the Town vote to raise and appropriate, or transfer from available funds; including the Water Enterprise Fund, the Wastewater Enterprise Fund and the Solid Waste Enterprise Fund in accordance with Massachusetts General Laws Chapter 44 Section 53F ½, such sums of money as it determines necessary for Town expenses and charges including without limitation of the foregoing, debt and interest, wages, salaries, Reserve Fund and expenses for operations for the Town's departments and offices, all for FY2016 (beginning July 1, 2015 and ending June 30, 2016) inclusive, in accordance with the following schedule, which is incorporated by reference herein or take any action in relation thereto. (See Appendix B for General Fund Summary and Appendix C for Enterprise Fund detail)

Department		FY14 Actual	FY15 Approp	Advisory Bd Recommends	
121	Moderator	Elected Officials	92	92	92
122	Selectmen	Elected Officials	3,417	3,417	3,417
122	Selectmen	Personnel	260,025	263,890	268,161
122	Selectmen	Expenses	186,579	216,900	211,900
	Total		450,021	484,207	483,478
135	Accounting	Personnel	180,419	180,478	177,185
135	Accounting	Expenses	4,558	5,300	5,300
	Total		184,977	185,778	182,485
141	Assessors	Elected Officials	3,687	3,687	3,687
141	Assessors	Personnel	223,680	223,840	218,416
141	Assessors	Expenses	70,730	69,750	70,900
	Total		298,097	297,277	293,003

Department			FY14 Actual	FY15 Approp	Advisory Bd Recommends
145	Treasurer/Collector	Personnel	350,546	366,748	356,035
145	Treasurer/Collector	Expenses	36,271	47,094	40,275
	Total		386,817	413,842	396,310
151	Legal/Court Judgments	Expenses	211,343	165,000	164,000
155	MIS/IT	Personnel	157,415	157,416	92,675
155	MIS/IT	Expenses	168,205	169,547	170,717
	Total		325,621	326,963	263,392
161	Town Clerk	Elected Officials	55,580	55,580	56,692
161	Town Clerk	Personnel	52,160	53,221	42,648
161	Town Clerk	Expenses	3,536	4,110	4,110
	Total		111,276	112,911	103,450
162	Elections/Town Meeting	Personnel	0	0	10,000
162	Elections/Town Meeting	Expenses	31,991	56,990	31,900
	Total		31,991	56,990	41,900
171	Conservation	Personnel	109,512	113,448	111,770
171	Conservation	Expenses	8,770	12,768	12,768
	Total		118,282	126,216	124,538
175	Planning Board	Elected Officials	920	1,120	1,120
175	Planning Board	Personnel	114,841	125,801	127,297
	Planning Board	Expenses	1,806	2,298	1,700
	Total		117,567	129,219	130,117
176	Board of Appeals	Personnel	28,510	28,645	29,139
176	Board of Appeals	Expenses	588	1,880	1,350
	Total		29,097	30,525	30,489
General Government Total			2,265,181	2,329,020	2,213,254
210	Police Department	Personnel	4,122,778	4,411,579	4,503,292
210	Police Department	Expenses	268,714	314,832	314,832
	Total		4,391,492	4,726,411	4,818,124
220	Fire Department	Personnel	4,295,430	4,670,446	4,676,407

Department			FY14 Actual	FY15 Approp	Advisory Bd Recommends
220	Fire Department	Expenses	293,299	264,717	283,946
	Total		4,588,729	4,935,163	4,960,353
241	Building Department	Personnel	250,379	251,390	240,547
241	Building Department	Expenses	7,272	7,384	7,384
	Total		257,651	258,774	247,931
244	Sealer of Weights	Expenses	5,000	5,000	5,000
292	Animal Control	Personnel	54,294	64,199	63,266
292	Animal Control	Expenses	18,899	10,064	7,564
	Total		73,194	74,263	70,830
293	Animal Inspector	Personnel	1,800	1,800	2,500
295	Harbormaster	Personnel	93,000	93,000	94,500
295	Harbormaster	Expenses	50,500	50,500	58,500
	Total		143,500	143,500	153,000
Public Safety Total			9,461,366	10,144,911	10,257,738
Education Total			42,604,906	43,597,966	44,137,939
400	DPW	Elected Officials	2,180	2,180	2,180
400	DPW	Personnel	1,702,463	1,667,165	1,750,326
400	DPW	Expenses	529,973	584,888	449,681
	Total		2,234,615	2,254,233	2,202,187
424	Fuel	Expenses	450,300	450,300	454,803
Department Public Works Total			2,684,915	2,704,533	2,656,990
510	Board of Health	Elected Officials	1,460	1,460	1,560
510	Board of Health	Personnel	191,899	198,494	183,778
510	Board of Health	Expenses	24,041	24,663	24,740
	Total		217,400	224,617	210,078
541	Council on Aging	Personnel	171,969	189,824	190,912

Department			FY14 Actual	FY15 Approp	Advisory Bd Recommends
541	Council on Aging	Expenses	25,417	24,828	24,140
	Total		197,385	214,652	215,052
543	Veterans' Services	Personnel	81,124	94,304	95,602
543	Veterans' Services	Expenses	337,943	387,441	360,708
	Total		419,067	481,745	456,310
Health & Human Services Total			833,853	921,014	881,440
610	Library	Personnel	520,878	560,173	543,966
610	Library	Expenses	112,751	160,715	151,025
	Total		633,630	720,888	694,991
630	Recreation		0	0	0
660	Veterans Memorial	Personnel	7,764	7,150	0
660	Veterans Memorial	Expenses	4,236	4,850	16,000
	Total		12,000	12,000	16,000
691	Historical Commission	Expenses	2,170	3,780	3,780
693	Clam Flats	Personnel	1,626	2,000	1,000
693	Clam Flats	Expenses	749	1,000	1,000
	Total		2,375	3,000	2,000
Culture & Recreation Total			650,174	739,668	716,771
123	Facilities	Personnel	107,168	166,000	250,431
123	Facilities	Expenses	182,010	152,000	214,678
132	Reserve Fund		98,744	100,000	100,700
149	Audit/Payroll/OPEB		60,000	55,000	105,000
423	Snow & Ice		698,400	400,000	400,000
910	General Insurance		663,010	686,549	825,500
911	Retirement		4,458,347	4,753,698	5,135,671
912	Health & Life Insurance		5,484,466	5,502,329	5,549,962
913	Unemployment Comp		115,323	100,000	125,000
914	Medicare		689,000	706,225	713,287
Fixed Costs Total			12,556,468	12,621,801	13,420,229

Department		FY14 Actual	FY15 Approp	Advisory Bd Recommends
705	Non Excluded	3,401,110	3,229,128	3,920,891
710	Excluded	4,923,865	4,655,671	5,820,108
715	Other	49,654	108,968	65,000
Debt Total		8,374,629	7,993,767	9,805,999
940	Unclassified Personnel	992	1,000	1,000
940	Unclassified Expenses	58,291	30,000	22,500
	Total	59,283	31,000	23,500
924	Utilities	417,521	375,000	338,749
Unclassified Total		476,804	406,000	362,249
Total General Fund Budget Appropriation		79,908,295	81,458,680	84,452,609
	Wastewater Salaries	820,906	865,598	925,153
	Wastewater Expenses	1,190,081	923,500	932,735
	Wastewater Debt Service	785,716	845,923	1,195,614
	Wastewater Emergency Reserve	0	100,000	100,000
Total Wastewater Enterprise Budget		2,796,703	2,735,021	3,153,502
	Water Salaries	1,079,262	1,157,994	1,183,779
	Water Expenses	1,069,730	911,730	920,848
	Water Debt Service	1,230,957	1,149,683	825,414
	Water Emergency Reserve	0	100,000	100,000
Total Water Enterprise Budget		3,379,950	3,319,407	3,030,041
	Solid Waste Salaries	530,309	611,412	609,303
	Solid Waste Expenses	2,058,707	1,946,999	2,192,269
	Solid Waste Debt Service	0	60,000	0
	Solid Waste Emergency Reserve	0	50,000	50,000
Total Solid Waste Enterprise Budget		2,589,016	2,668,411	2,851,572
Grand Total All Budgets		88,673,964	90,181,519	93,487,724

Advisory Board Recommendation: At Town Meeting.

Article 6 Explanation: This article is the annual Operational Budget for Fiscal Year 2016 for the Town of Marshfield.

ARTICLE 7 Will the Town vote to raise and appropriate a sum of money and to fund such appropriation raise and appropriate or transfer from available funds be transferred to the Other Post Employment Benefits Liability Trust Fund as established at the April 2009 Special Town Meeting or take any other action relative thereto.

Board of Selectmen

Advisory Board Recommendation: At Town Meeting.

Article 7 Explanation: This funding would demonstrate the Town's recognition of the liability and an ongoing attempt to address it.

ARTICLE 8 Will the Town vote to raise and appropriate or transfer from available funds a sum of money to fund non-profit agencies providing services to Marshfield residents listed as follows:

1. Carolina Hill Shelter
2. South Shore Women's Resource Center
3. South Coastal Counties Legal Services, Inc.
4. Health Imperatives Inc.
5. Clift Rodgers Free Library
6. YWCA Marshfield Branch

or take any action relative thereto.

Board of Selectmen

Advisory Board Recommendation: At Town Meeting

Article 8 Explanation: The Board of Selectmen adopted a Non-Profit Funding Policy that would allow for non-profit entities providing services to Marshfield residents to submit a request for funding. The Board of Selectmen and Advisory Board would have information about the entity/agency and this would allow the Town, through the budget process, to provide the same fiscal considerations and scrutiny that is provided to all Town Departments when making budgetary decisions.

ARTICLE 9 Will the Town vote to amend Article 92 Personnel Classification and Compensation Bylaw by adding the following positions to Section 11. Position Classes and Compensation Schedules;

ARTICLE 12 Will the Town vote to delete in its entirety Article 34 as written and replace it with a new article entitled: Snow Removal, Sidewalks and Streets

Section 1. The Board of Public Works may institute a town wide winter parking ban at anytime from December 1 thru April 1 of each year whenever the Board of Public Works or their designee declares a weather related emergency in the Town in regard to plowing or snow removal or at any other time of year when there is a weather related emergency, and it shall be unlawful for the owner, operator or person in charge of any vehicle to park such vehicle on any public street or way in the Town for the duration of the emergency. (Vehicles acting in an emergency capacity are exempt from this by-law).

a) Violation of Section 1 shall be punishable by a fine of one hundred dollars (\$100.00) for each offense and said vehicle shall be towed at the owner's expense from the public street or way.

b) Section 1 shall be enforced on behalf of the Town by its Police Department. They shall have the right to issue a citation to any and all persons in violation of this section and authorize the removal of said vehicle.

Section 2. No person shall by any means plow, push or discharge in any way, snow or ice onto any public way in the Town from adjoining private property so as cause a hazard to public safety.

a) Violation of Section 2 shall be punishable by a fine of three hundred dollars (\$300.00) for each offense.

b) Section 2 shall be enforced on behalf of the Town by its Police Department. They shall have the right to issue a citation to any and all persons in violation of this section.

Section 3. It shall be a commercial/business property owner's responsibility to remove all the snow from a sidewalk which abuts their property within twenty-four (24) hours from the end of the storm after the street is cleared by the Town. Said property owner shall keep the sidewalk clear and passable.

a) Violation of Section 3 shall be punishable by a fine of one hundred dollars (\$100.00) for each offense .

b) Section 3 shall be enforced on behalf of the Town by its Police Department. They shall have the right to issue a citation to any and all persons in violation of this section and authorize the removal of said vehicle.

Section 4. This By-Law may also be enforced by the non-criminal procedures allowed by M.G.L. Chapter 40 Subsection 21D. The Police Department shall be the enforcing authority of this By-Law.

Board of Public Works

Advisory Board Recommendation: At Town Meeting.

Article 12 Explanation: The snow season for 2015 was extraordinary. The volume of snow, the impact of private contractor's plowing and parked vehicles on public streets created extraordinary challenges for the snow removal operations. After reviewing the existing Bylaw relative to snow removal, the Board of Public Works decided to propose the newer language above to address the various public safety issues throughout the Town.

ARTICLE 13 Will the Town vote to raise and appropriate a sum of money and/or accept any local, state federal grants to offset the cost for the construction of the new Harbormaster building, and to transfer such funds for the construction of the new Harbormaster facility or take any other action relative thereto.

Board of Selectmen/Harbormaster

Advisory Board Recommendation: At Town Meeting.

Article 13 Explanation: The Town of Marshfield was awarded a Seaport Advisory Council (SAC) grant in the amount of 1.075 Million in November 2013. Furthermore, ATM in April of 2011 approved funding in the amount of 350,000.00 for the grant match. The original amount of construction of 1.4 million was based on 2006 construction costs. As building costs have risen over the years we face a construction shortage for completion. The Town of Marshfield is currently awaiting grant announcements to offset potential costs shares.

ARTICLE 14 To see if the Town will vote to amend the Marshfield Zoning Bylaws as follows:

1. Amend Article II Definitions by inserting the following new definition (in alphabetical order).

Micro-brewery: A small scale business located in a building where the primary use is for a restaurant, retail or tasting room and which specializes in producing a maximum of fifteen thousand (15,000 barrels/ 465,000 US gallons) of specialty beer, malt liquor, or ale annually and sold for consumption either on or off premises.

Planning Board

Advisory Board Recommendation: At Town Meeting.

Article 14 Explanation: This article adds a new definition to the definition section of the Zoning Bylaw. The new definition defines the Micro-brewery use added at the Fall Special Town Meeting.

ARTICLE 15 To see if the Town will vote to amend the Marshfield Zoning Bylaws as follows:

2. Amend Article 11, Section 14 Inclusionary Zoning for Affordable Housing by replacing the current language with the following.

Section

11.14 Inclusionary Zoning for Affordable Housing

11.14.1. Purpose: The purpose of this section of the Bylaw is to promote the development of housing that is affordable to Low and Moderate Income Households, meet the requirements of the Local Initiative Program and qualify for inclusion on the Subsidized Housing Inventory.

11.14.2. Applicability:

1. The Inclusionary Zoning Bylaw shall apply to **the R-1 and R-2** districts within the Town of Marshfield, except the Water Resource Protection District.
2. The Inclusionary Zoning Bylaw shall not apply to any development undertaken by the Town of Marshfield for any municipal purposes.
3. The Inclusionary Zoning Bylaw shall not apply to any development carried out under Chapter 40B of the Massachusetts General Laws, as amended.

11.14.3. Voluntary Provision of Affordable Units:

1. The use of this Section of this Bylaw shall be voluntary.
2. The applicant for a special permit, under this Bylaw shall comply with the provisions described in Section 11.14.4 and otherwise comply with this Section of this Bylaw, and the Planning Board shall require such compliance in the Special Permit.

11.14.4. Provision of Affordable Units - Bonuses and Incentives:

1. Affordable Units and Density Bonus - All development which occurs as a result of this Bylaw shall meet the Affordable housing requirements and shall be entitled to a Density Bonus as follows: The number of Affordable units and Density Bonus units shall equal the number of As of Right (AOR) units multiplied by twenty-five (25 %) percent and rounded up to the next even number divided by two. (Example: A 9 unit AOR development will result in 9 AOR units plus 4 units (.25 x 9 units = 2.25 units rounded up to 4 units, 2 Affordable units and 2 Density Bonus units) or 13 units in total. A 31 AOR unit development will result in 31 AOR units plus 8 units (.25 x 31 units = 7.5 units rounded up to 8 units, 4 Affordable units and 4 Density Bonus units) or 39 total units.

2. The requirement for Affordable units shall be met by one or a combination of the following methods:

- a. On-Site Development - Constructed or rehabilitated on the locus subject to the Special Permit (see Section 11.14.6); or

- b. Fees-in-Lieu of Construction - The applicant may offer, and the Planning Board, upon receiving a favorable recommendation from the Housing Partnership, may approve fees-in-lieu-of construction of Affordable housing units as satisfying the requirements of Section 4.0 of this Bylaw. The applicant shall make the payment of the fee-in-lieu of construction to the Marshfield Housing Authority for the sole purpose of converting non-Affordable housing units to Affordable housing units in the Town of Marshfield. Fees-in-lieu of construction are more fully addressed in Section 11.14.7.

The applicant may offer, and the Planning Board may accept, a combination of the Section 4.2.a and 4.2.b requirements; provided that in no event shall the total of number of Affordable units provided on site and the number of Affordable units for which a fee-in-lieu of construction is paid be less than the equivalent number or value of Affordable units required for the applicable development by this Bylaw.

All Affordable units shall meet the requirements of the Local Initiative Program for Local Action Units and be eligible for inclusions on the Subsidized Housing Inventory.

3. Location of Affordable Lots - The location of **affordable** lots shall be determined in consultation with the Planning Board during the special permitting process.

11.14.5 Standards and Dimensional Regulations:

1. Applicability - Where the requirements of this section differ from or conflicts with the requirements in the Table of Density and Dimensional Standards found in Article VI of the Town's Zoning Bylaw, the requirement of this section shall prevail for developments being constructed under this section of the Bylaw.
2. Minimum Frontage - The minimum frontage may be reduced from the frontage otherwise required in the Zoning District; provided however that no lot shall have less than 75' of frontage and provided further that such frontage shall apply only to lots fronting on proposed internal roadways.
3. **Lot size** - **The Planning Board may allow reductions in the minimum lot sizes listed in Article VI, Section 6.10, Table of Dimensional and Density Regulations to allow for the creation of the Affordable and density bonus units, if the Planning Board finds that such reductions will result in better design and improved protection of natural and scenic resources; provided**

however, that the average lot size in a development shall not be less than 50% of the applicable minimum lot size listed in Article VI, Section 6.10.

4. Lot shape - All building lots must be able to contain a circle of a minimum diameter of 75' from the front line to the rear building line.
5. Setbacks - The Planning Board may permit a reduction by up to one-half of the setbacks otherwise listed in the Table of Dimensional Regulations in the Zoning Bylaw, if the Board finds after receiving an opinion from the Conservation Commission that such reduction will not affect natural resources, **would** result in better design, improved protection of the natural and scenic resources and will otherwise comply with the Bylaw. Notwithstanding this provision or the requirements of the Zoning Bylaw, every dwelling fronting on the proposed roadways shall be set back a minimum of 15' from the roadway right-of-way, and a minimum of 30' **buffer setback** from the outer perimeter of the land subject to the application. This 30' setback shall be maintained in a naturally vegetated state **or planted to create a screen** and buffer the development. Wherever feasible, construction of the dwelling at the front setback line is encouraged.

The applicant shall provide a narrative describing any requested modifications of setback requirements as specified in Section 11.04 (5.4) of the Zoning Bylaw and noting the proposed lots for which setback reductions are being sought.

11.14.6 Provisions of Affordable Housing Units On-Site:

1. Location of Affordable Units - All Affordable units shall be situated within and dispersed throughout the development so as not to be in less desirable locations than market-rate units in the development and shall, on average, be no less accessible to public amenities, such as open space, than the market-rate units. **Affordable lots shall not be smaller than the average lot within the development and shall not have drainage or utilities easements on them.**
2. Minimum Design and Construction Standards for Affordable Units - Affordable housing units within market-rate developments shall be integrated with the rest of the development and shall be identical to the market-rate units in size, design, appearance, construction, building systems such as HVAC, electrical and plumbing, and quality and types of materials used in all interior space including bedrooms, kitchen, bathrooms, living rooms, studies, hallways, closets, garages and basements and provided with identical amenities and appliances such as, but not limited to, decks, central vacuum cleaning systems, stoves, refrigerators, compactors, disposals, dishwashers and landscape fencing, walls and plantings unless otherwise approved in the special permit by the Planning Board. No changes to these standards may be made by the Planning Board without the approval of the Housing Partnership.
3. Timing of Construction or Provision of Affordable Units or Lots - Unless otherwise approved by the Planning Board, affordable housing units shall be provided

coincident to the development of market-rate units, but in no event shall the development of Affordable units be delayed beyond the schedule noted below:

Market-Rate Unit %	Affordable Housing Unit %
Up to 30%	None required
30% plus 1 unit	At least 10%
Up to 50%	At least 30%
Up to 75%	At least 50%
75% plus 1 unit	At least 70%
Up to 90%	100%

Fractions of units shall not be counted.

Compliance with this requirement shall be monitored by the Building Inspector and the Auditing Agency (see Section 11.14.10), on the basis of building permits issued and occupancy permits requested for both the Affordable housing units and market-rate units. Occupancy permits for any market-rate housing units or nonresidential space shall not be issued if the required Affordable housing units are not being provided in accordance with this schedule.

4. Marketing Plan for Affordable Units - Applicants shall submit a marketing plan which describes the number of Affordable housing units, their approximate sales price or rent level, the means for selecting buyers or tenants of the Affordable units, how the applicant will accommodate Local Preference requirements and the method of affirmatively marketing the Affordable units (including the marketing of such units) to minority households, in a manner that complies with the LIP Guidelines. This requirement is further addressed in Section 11.14.9 of this Bylaw.

The marketing plan shall be developed by the applicant with the assistance of the Lottery Agent and submitted to the Housing Partnership. The Housing Partnership shall review the marketing plan to determine its appropriateness in addressing the Affordable housing needs within the community and its compliance with applicable federal and state statutes and regulations, the LIP Guidelines and this Bylaw. The Housing Partnership may require modifications of the marketing plan or, if it determines the plan to be satisfactory, may forward it to DHCD with a favorable recommendation. Following the approval of the marketing plan by DHCD, the Housing Partnership shall notify the Planning Board and the Lottery Agent. The special permit and building permits may be granted prior to receiving DHCD approval so as to facilitate the construction of the development; however, occupancy permits, whether for Affordable or market-rate units, shall not be issued until such time as the Marketing Plan has been approved by DHCD.

Applicants shall comply with the requirements of the Lottery Agent and certify their acceptance and willingness to comply with the lottery process or other requirements of the Lottery Agent for the selection of qualified housing buyers or renters for the Affordable units. The lottery system and requirements are further addressed in Section 11.14.9 of this Bylaw.

11.14.7. Provision for Fees-in-Lieu-of Construction of Affordable Housing Units

1. Fees-in-Lieu of Construction of Affordable Housing Units - An applicant may propose to pay a fee-in-lieu of construction of Affordable housing units to the Marshfield Housing Authority. The fee-in-lieu of construction shall be for the sole purpose of converting non-Affordable housing units to Affordable housing units in the Town as part of the Local Initiative Program and shall be held in trust and in separate interest bearing accounts by the Marshfield Housing Authority for such purpose.
2. For each Affordable unit for which a fee-in-lieu of construction is paid, the cash payment per unit shall be equal to **sixty five percent (65%)** of the average price being asked for the market-rate units in the applicable development.
3. The fee-in-lieu of construction shall not result in an increase in the total number of market rate units contained in the application for the special permit approved by the Planning Board.
4. The Marshfield Housing Authority shall submit to the Housing Partnership annually and upon request, reports and other documentation of the use of or its financial accounting for the fees-in-lieu of construction.
5. The Marshfield Housing Authority shall hold all fees-in-lieu of construction of Affordable housing units paid to it and all investment income and profit thereon received by it separately from all other monies of the Marshfield Housing Authority. It shall cause such fees, income and profit to be audited at least once a year by an independent, Certified Public Accountant or independent firm of Certified Public Accountants experienced in auditing accounts of governmental entities (which may be its regular auditor if such regular auditor meets the foregoing criteria), such audit to be completed no later than the general audit of the Marshfield Housing Authority's financial statements for the applicable fiscal year, and a copy of such audit shall be promptly submitted to the Town Accountant, the Town Treasurer, the Town Administrator, the Board of Selectmen, the Housing Partnership, and the Planning Board. Such audit may be combined with the general audit of the Marshfield Housing Authority as long as all matters relating to such fees, income and profit are set forth separately from all other accounts of the Marshfield Housing Authority.
6. Schedule of Fees in Lieu of Payments - Fees-in-lieu of construction payments shall be made according to the schedule set forth in Section 11.14.6 (3), above.

11.14 8. Preferences Applicable to Buyer/Renter Selection

1. Local Preference:

- a. Local Preference shall be given to Local Residents in the selection of eligible applicants for seventy (70%) percent of the Affordable units in a development.
- b. Verification of local residency may require several forms of verification. The Lottery Agent shall make the determination as to the types of documentation required for verification of residency.
- c. The application of Local Preference shall be in compliance with all applicable fair housing laws and LIP Guidelines.

2. Minority Preference:

- a. Affirmative Marketing Goal: An affirmative marketing goal established for the Town by the DHCD shall be made part of the selection criteria for residents in all developments to which this Bylaw applies.

11.14.9 Lottery Selection of Buyer/Renter

1. The Marshfield Housing Authority or its designee shall serve as the Lottery Agent and shall assist in the development of a Marketing Plan as provided in Section 6.4 for each development to which this Bylaw applies. The Marketing Plan shall describe the buyer selection process for the Affordable units, including any lottery or similar procedure for choosing among eligible purchasers, and will provide for affirmative fair marketing of Affordable housing units. The Marketing Plan shall include Local Preference as provided in Section 11.14.6.(4).
2. The Lottery Agent shall determine income and asset eligibility of all applicants for Affordable housing according to LIP Guidelines and LIP Regulations, age restrictions, when applicable, and Local Preference described in Section 11.14.8 when conducting its marketing and lottery. There shall be no discrimination on the basis of race, creed, color, sex, age, handicap, marital status, sexual preference, national origin, or any other basis prohibited by law in the selection of occupants for the affordable housing units.
3. Prior to marketing or otherwise making available for sale or rental of any of the units, the applicant and the Lottery Agent must obtain DHCD's approval of the Marketing Plan. When submitted to the Housing Partnership for approval, the Marketing Plan shall be accompanied by a letter from the Board of Selectmen to the effect that the Town will perform any aspects of the Marketing Plan which are set forth therein as responsibilities of the Town.
4. The Lottery Agent shall be compensated by the applicant for its services as Lottery Agent in the amount and in the manner described in the approved Marketing Plan and Schedule of Fees established in accordance with Section 11.14.12 of this Bylaw.

11.14.10 Auditing Agency

1. The Marshfield Housing Authority or its designee shall serve as the Auditing Agency for all developments approved under this Bylaw and shall represent the interest of the Town and the Local Initiative Program. The Auditing Agency shall audit all applicable developments to determine compliance with the affordability and other requirements of the LIP, this Bylaw, and to conditions relating to affordability, special permit, Regulatory Agreement, and Use Restrictions, for all applicable developments.
2. Initial Sale - The Auditing Agency will review the initial sales data and determine the compliance of the development with the affordability requirements, as described in the LIP Guidelines and LIP Regulations. The Auditing Agency shall also ensure the applicant's compliance with the approved Marketing Plan and lottery process. Upon completion of its review of initial sales data, the Auditing Agency will deliver to the Housing Partnership a copy of such data together with the Auditing Agency's determination of whether the affordability requirements have been met.
3. Re-sale - The Auditing Agency shall audit re-sales of Affordable units, including appraisal and selling price, deeds, Use Restriction, Regulatory Agreement and other applicable documents, for compliance with LIP Guidelines and LIP Regulations. The Auditing Agency shall evaluate the affordability of the unit and whether the unit should remain affordable or funds should be recaptured and turned over to the Town. Upon completion of its review of re-sales information, the Auditing Agency will deliver to the Housing Partnership a copy of its findings together with its recommendations. The Housing Partnership shall make a determination as to whether the unit is to remain affordable or whether the excess proceeds should be returned to the Town. If the determination of the Housing Partnership is to retain the unit as affordable, the Auditing Agency shall locate and select an eligible buyer in compliance with the approved LIP Guidelines and LIP Regulations, marketing plan and lottery process.
4. Annual Report - The Auditing Agency shall prepare and deliver annually, an Annual Compliance Report with respect to each development to which this Bylaw pertains to the Housing Partnership regarding the construction progress (where applicable) of the applicant with respect to any Affordable units to be provided on site and any handicapped accessible units required to be provided and compliance of the applicant with all matters to be reviewed by the Auditing Agency as set forth in Section 11.14.10.1 through 11.14.10.3 above. The Annual Compliance Report shall indicate the extent of any noncompliance with such matters, describe efforts being made by the applicant to remedy such noncompliance and, if appropriate, recommend possible enforcement action against the applicant. The Auditing Agency shall deliver the Annual Compliance Report within one hundred twenty (120) days of the end of each calendar year.
5. The applicant and the Town shall submit any information, documents or certifications requested by the Auditing Agency which the Auditing Agency shall deem necessary or appropriate to evidence the continuing compliance of the applicant and the Town with the LIP and this Bylaw.

6. The Marshfield Housing Authority shall be compensated by the applicant for its services provided as Auditing Agency in the amount and in the manner described in the approved Marketing Plan and the Schedule of Fees as set forth in Section 11.14.12 of this Bylaw.

11.14.11 Maximum Incomes and Selling Prices: Initial Sale

1. To ensure that only eligible Households purchase Affordable housing units, potential buyers are required to submit all income and asset documentation to the Lottery Agent, as requested by the Lottery Agent, necessary and appropriate to determine whether the annual income exceeds the maximum level as established by the DHCD, and as may be revised from time to time.
2. The price of an Affordable unit shall be determined in accordance with the most current LIP Guidelines and LIP Regulations.
3. The occupants of an Affordable unit shall provide promptly to the Auditing Agency, all documentation requested by the Auditing Agency, for the determination of initial and continued eligibility and any other matter regarding compliance with the LIP or this Bylaw.
4. The method of determining the sale price for an Affordable unit shall be recorded on the deed as a Use Restriction on the resale of the Affordable unit.
5. The Town shall have the right of first refusal to either find a qualified buyer for the Affordable unit or to purchase the unit to ensure that it remains affordable, should a qualified buyer not be found. The right of first refusal shall be recorded on the deed as a Use Restriction.

11.14.12. Fees

1. A Schedule of Fees shall be developed and maintained by the Planning Board in consultation with the Auditing Agency, Lottery Agent, Housing Partnership and Board of Selectmen.
2. Fees established by the Planning Board shall include, but not be limited to, administrative fees, consultant fees, legal fees and any additional fees the Planning Board may determine to be appropriate for the issuance of the Special Permit and the administration of this Bylaw and the Local Initiative Program. Fees established by the Planning Board shall be subject to a public hearing prior to their adoption by the Planning Board.
3. The Lottery Agent and Auditing Agency shall establish a fee schedule to defray the cost of implementing and auditing the lottery system and the affordable units in consultation with the Planning Board, Housing Partnership and Board of Selectmen. A copy of the fee schedule shall be forwarded to the Planning Board.

11.14.13 Criteria for Review and Approval

The Planning Board shall review all applications for Inclusionary Zoning for Affordable Housing to determine compliance of the proposal with the following criteria:

- 13.1 Section 11.14.1 Purpose;
- 13.2 Section 11.14.5 Required Standards and Dimensional Regulations;
- 13.3 Compatibility through design, architecture and buffering with surrounding neighborhood;
- 13.4 Acceptability of road layout and site design;
- 13.5 Preservation of important natural, historic and or archaeological resources;

The Board's findings, including the basis of such findings, shall be stated in the written decision of approval, conditional approval or denial of the Special Permit. The Board shall impose conditions in its decision as needed to ensure compliance with the Bylaw.

11.14.14 Conflict with Other Bylaws/Ordinances - The provisions of this Section of the Bylaw shall be considered supplemental to the other provisions of the Zoning Bylaws. To the extent that any conflict exists between this Section of the Bylaw and others, the more restrictive provision shall apply.

11.14.15 Severability - If any provision of this Bylaw is held invalid by a court of competent jurisdiction, the remainder of the Bylaw shall not be affected thereby. The invalidity of any section or sections or parts of any section or sections of this Bylaw shall not affect the validity of the remainder of the Town's Zoning Bylaw.

Planning Board

Advisory Board Recommendation: At Town Meeting.

Article 15 Explanation: This article modifies the existing Inclusionary Zoning for Affordable Housing Bylaw in several areas.

- *First it changes the districts which allow housing units from all districts in Town except the Water Resource Protection District (WRPD) to only the R-1 and R-2 except the WRPD.*
- *Second it changes the existing reduction in the minimum lots size from 75% to 50% of the minimum lot size required for the R-1 and R-2 districts.*
- *Third it increases the fee-in-lieu cash payment for off-site affordable units from 40% to 65% to match the requirement as established with the PMUD changes approved at last fall's Special Town Meeting.*
- *Finally, it establishes a criteria language for review and approval.*

ARTICLE 16 To see if the Town will vote to amend the Marshfield Zoning Bylaws as follows:

3. Amend Article 12, by replacing the current language with the following.

**ARTICLE XV
FLOODPLAIN ZONING**

Section 15.01 Purpose - The purposes of this Bylaw are to: protect human life and health and minimize danger to emergency response officials in the event of flooding; minimize expenditure of public money for flood control projects and emergency response and clean up; reduce damage to public and private property and utilities resulting from flooding waters and debris; and ensure that the Town of Marshfield qualifies for participation in the National Flood Insurance Program.

Section 15.02 Applicability - This Bylaw applies as an overlay district to all Areas of Special Flood Hazard located within the jurisdiction of the Town of Marshfield and designated as Zone A, AE, AH, AO, or VE on the Plymouth County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency. The map panels of the Plymouth County FIRM that are wholly or partially within the Town of Marshfield are panel numbers 25023C0116J, 25023C0117J, 25023C0118J, 25023C0119J, 25023C0136J, 25023C0137J, 25023C0138J, 25023C0139J, 25023C0143J, 25023C0207J, 25023C0226J, 25023C0227J, 25023C0228J, 25023C0229J, 25023C0231J, 25023C0232J, 25023C0233J, 25023C0234J, 25023C0237J, and 25023C0241J, dated July 17, 2012. This area shall be known as the Floodplain District. The exact boundaries of the District may be defined by the base flood elevations shown on the FIRM and further defined by the FEMA Plymouth County Flood Insurance Study (FIS) booklet dated July 17, 2012. The FIRM and FIS booklet are incorporated herein by reference. In the event any provisions of this bylaw are in conflict with requirements for any other districts, the more restrictive regulation shall take precedence.

Section 15.03 Floodplain Permits - Permits for development and uses of land within the Floodplain District shall be required for the following. Such applications shall be obtained prior to or in conjunction with building permits if necessary:

1. new construction of residential and non-residential structures;
2. substantial improvement (as defined) of any existing structure;
3. expansion of the footprint of any existing structure;
4. alteration of topography (as defined).

Section Contents of Applications - Applications for floodplain permits shall be made to

15.04 the Building Inspector except where indicated below. Applications shall contain:

1. elevation in relation to mean sea level of the lowest floor (including basements or cellars) of all existing and proposed structures;
2. elevation in relation to mean sea level of existing and proposed floodproofing;
3. signed statement by a registered professional engineer or architect that the requirements of this Bylaw have been met; (NOTE: The above-referenced requirements may be met through submission of a FEMA Elevation Certificate.)
4. plans for any breakaway walls to be used to enclose space below the base flood elevation (in V zones);
5. description of topographic alterations including existing and proposed grades and a delineation of the Special Flood Hazard Area boundary line;
6. site plan certified by a registered land surveyor showing all existing and proposed natural and constructed features on the property. The site plan shall include a notation of the Special Flood Hazard Area designation for all existing and proposed structures.
7. base flood elevation data is required for subdivision proposals or other developments greater than 50 lots or 5 acres, whichever is the lesser, within Zone A, where such data is not provided on the FIRM.

Section 15.05 Standards - Areas of Special Flood Hazard - All permits granted under Section 3 above shall be subject to the following provisions:

1. All development and redevelopment, whether permitted by right or by special permit, shall be in accordance with the standards of the Massachusetts State Building Code, the Wetlands Protection Act (Chapter 131, Section 40) and regulations (310 CMR 10.00, 310 CMR 13.00, and 310 CMR 12.00), septic system regulations (310 CMR 15, Title 5), and all other applicable federal, state and local requirements. Any variance from the provisions and requirements of the above referenced state regulations may only be granted in accordance with the required variance procedures of these state regulations.
2. No alteration of topography shall be permitted where it may result in increased runoff or drainage to the detriment of other property owners or the Town.
3. Certification by a registered professional engineer or architect for all floodproofing measures shall be required.

4. Storage of fuel oil, toxic or hazardous materials below the base flood elevation shall be floodproofed.
5. Within Zones AH and AO, adequate drainage paths must be provided around structures on slopes, to guide floodwaters around and away from proposed structures.

Section 15.06 Additional Requirements in Velocity (V) Zones - If proposed construction or alteration of topography is located within a V Zone on the FIRM maps, all floodplain permits granted under Section 3 above shall be subject to the following additional requirements:

1. All new construction within V Zones shall be located landward of the reach of mean high tide.
2. Man-made alteration of coastal dunes within V Zones is prohibited where such alteration could result in increased flood damage.

Section 15.07 Floodways - All encroachments, including fill, new construction, substantial improvements to existing structures, and other development is prohibited in the floodway as designated on the Marshfield FIRM maps. Along watercourses that have not had a regulatory floodway designated, the best available Federal, State, local, or other floodway data shall be used to determine the extent of the floodway.

Section 15.08 Administration - The Building Inspector shall administer this Bylaw as follows:

1. Review proposed construction and alteration of topography within the Floodplain District to assure that all necessary permits have been received from those federal, state and local governmental agencies from which approval is required and ensure that the requirements of this Bylaw have been met.
2. Maintain records of the elevation of the lowest floor (in relation to NGVD), including basement, of all new or substantially improved structures. In addition, maintain records as to whether or not such structures contain a basement.
3. If a structure has been floodproofed, maintain records of the elevation of the lowest floor and the elevation to which the structure was floodproofed, including the required engineering certification.
4. Maintain for public inspection all records pertaining to the provisions of this bylaw.
5. Provide notice to the following of any alterations or relocation of a watercourse and ensure that such activity does not diminish the flood carrying capacity of such watercourse:

- Adjacent Communities
- NFIP State Coordinator
Massachusetts Department of Conservation and Recreation
251 Causeway Street, Suite 600-700
Boston, MA 02114-2104
- NFIP Program Specialist
Federal Emergency Management Agency, Region I
99 High Street, 6th Floor
Boston, MA 02110

Section 15.09 Special Permits

1. The Zoning Board of Appeals may grant a Special Permit modifying the performance standards in 15.05 and 15.06 for the following:
 - a. Non-residential structures such as boathouses, boatyards, structures designed for education and research, the nature of which require their location within the Floodplain District; and
 - b. Restoration and reconstruction of structures listed in the National or State Register of Historic Places.
2. Special Permits shall only be issued upon a determination by the Zoning Board of Appeals that:
 - a. failure to grant the Special Permit would result in exceptional hardship to the applicant;
 - b. the granting of a Special Permit will not result in increased flood heights, additional threats to public safety, extraordinary public expense, or conflict with existing bylaws; and
 - c. the relief granted is the minimum necessary considering the flood hazard.
 - d. all subdivision proposals are designed to assure that such proposals minimize flood damage; all public utilities and facilities are located and constructed to minimize or eliminate flood damage; and adequate drainage is provided to reduce exposure to flood hazards.
3. Any applicant to whom a Special Permit is granted shall be given written notice that the proposed development may result in increased risk to life and property and increased flood insurance premium rates.

4. The Zoning Board of Appeals, as the Special Permit Granting Authority (SPGA), may adopt rules and regulations relative to the issuance of such Special Permits and file a copy with the Town Clerk. The Board shall follow the procedural requirements for Special Permits as set forth in Chapter 40A, Section 9.

(Section XV Floodplain Zoning Amended April 2006 ATM)

(Section XV Floodplain Zoning Amended April 2012 ATM)

(Section XV Floodplain Zoning Amended April 2015 ATM)

Planning Board

Advisory Board Recommendation: At Town Meeting.

Article 16 Explanation: This article removes several sections of the current Floodplain Bylaw that is covered by the state building code. This change will make the Bylaw compliant with the FEMA requirements and has no effect on the Town's appeal of the Proposed 2013 Flood maps.

ARTICLE 17 To see if the Town will vote to amend the Marshfield Zoning Bylaws as follows:

4. Amend Article 13.04, Storm Water Management Overlay District, by replacing the current language with the following.

Section
13.04

Storm Water Management Overlay District

1. Purpose - The purpose of the Storm Water Management Overlay District is to protect, maintain and enhance the public health, safety, environment, and general welfare by establishing minimum requirements and procedures to control the adverse effects of increased post-development storm water runoff and non-point source pollution associated with new development and redevelopment. These objectives will be met by regulating new construction, construction of impervious surfaces, the removal of natural vegetation, especially large trees, and the excavation and alteration of land, in order to minimize erosion, sedimentation, flooding, water pollution, and other adverse impacts of development within the Overlay District or any adjacent low lying areas.
2. Scope of Authority - The Storm Water Management Overlay District is established as an overlay district and shall be superimposed on other zoning districts established by this Bylaw. All regulations of the Marshfield Zoning Bylaw applicable to the underlying districts shall remain in effect, except that where the Storm Water Management Overlay District imposes additional regulations, such regulations shall prevail.
3. District Boundaries - The boundaries of the Storm Water Management Overlay District are delineated on the Official Zoning Map.

4. Applicability – The following types of development within the Storm Water Management Overlay District are subject to review by the Building Inspector. Notwithstanding other provisions of this Bylaw, no land development within the Storm Water Management Overlay District shall be permitted and no building permit shall be issued until the provisions of the Storm Water Management Overlay District regulations have been met. Development activities subject to the Storm Water Management overlay district design standards include the following:

4.1 The construction of a new dwelling or principle structure;

4.2. Any substantial alteration or addition to any dwelling or other structure, if such action enlarges the footprint of the structure by more than 200 square feet;

4.3 The removal, filling, excavation or alteration of earthen materials if such alteration changes pre-existing topography and drainage characteristics of the property in a manner that may adversely impact abutting property owners.

4.4 The removal or destruction of more than 5 mature trees having a diameter of six inches or greater, measured four feet from the ground surface. This limitation on cutting of mature trees does not apply to trees that are to be removed for construction of a street, dwelling, driveway, walkway, septic disposal system, or a retaining wall. Other trees may be removed if in the opinion of the Tree Warden the trees are dead, dying or are diseased trees that represent a safety hazard to public health or property.

4.5 Any activity that increases the impervious coverage on any lot that causes additional volumes of runoff to discharge on abutting properties that may cause flooding and adversely impact abutting property owners.

5. Development Performance Standards – All new construction, substantial alterations, excavation, filling, grading or tree cutting described above in Section 4, shall comply with the following development standards.

5.1 For lots ranging in size from 5,000 to 7,499 square feet, the following development limitations shall apply.

- a. Building area shall not exceed 16% of the land area of any lot.
- b. Impervious surfaces shall not exceed 25% of the land area of any lot.
- c. A minimum of 15% of the lot shall remain undisturbed with existing natural vegetation.

5.2 For lots ranging in size from 7,500 to 9,999 square feet, the following development limitations shall apply.

- a. Building area shall not exceed 15% of the land area of any lot.
- b. Impervious surfaces shall not exceed 22% of the land area of any lot.

- c. A minimum of 25% of the lot shall remain undisturbed with existing natural vegetation.
- 5.3 For lots ranging in size from 10,000 square feet to 19,999 square feet in area the following development limitations shall apply.
- a. Building area shall not exceed 15 % of any lot area.
 - b. Impervious surfaces shall not exceed 20 % of the lot area.
 - c. A minimum of 35 % of the lot area shall remain undisturbed with existing natural vegetation.
- 5.4 In the Storm Water Management Overlay District, the removal of native vegetation, especially large trees having a diameter of six inches or greater, measured four feet from the ground surface, shall be minimized. Trees may only be removed for construction of streets, structures, driveways, retaining walls, walkways, utilities and septic systems. Selective clearing of not more than 5 trees for lawns shall be designated on the site plan.
- 5.5 To the maximum extent feasible, post development runoff shall not exceed pre-development runoff. All roof runoff shall be retained and recharged on site in drywells or infiltration basins covered by natural vegetation which shall be designed to accommodate a 1" rainfall within a 24 hour period.
- 5.6 Sediment and erosion control measures as required by the Building Inspector or designee shall be employed to minimize the impacts during and after construction.
6. Permit Procedures & Requirements – Any activity listed above in Section 4 requires copies of plans to be submitted to the Planning Board, Conservation Commission, Department of Public Works, and Board of Health for review and recommendations. Said Boards shall have 21 days to provide comments to the Building Inspector. If no comments are received within the 21 days, the Building Inspector may proceed with the issuance of the building permit.

Planning Board

Advisory Board Recommendation: At Town Meeting.

Article 17 Explanation: This article streamlines the process for Storm Water review and approval by removing the requirement for a Planning Board or Board of Appeals to conduct a site plan review. The review is conducted by the Building Inspector or designee with comments within 21 days from the Planning Board, Conservation Commission Department of Public Works and Board of Health.

ARTICLE 18 Will the Town vote to replace the existing Article 73 with the following:

ARTICLE 73: SCENIC ROAD ACT BYLAW

Section 1 Purpose - The purpose of this Bylaw is to ensure that streets and roads which have been designated as Scenic Roads are not altered, repaired, reconstructed, or paved in such a manner as to involve or include the cutting or removal of trees, or the tearing down or destruction of stone walls, except with the prior written consent of the Planning Board, and to establish proper procedures, standards and conditions for obtaining approval from the Planning Board and, when appropriate, the Tree Warden.

Section 2 Authority - This Bylaw is enacted pursuant to authority vested in the Town by Mass. Gen. Law, Chapter 40, section 21, section 15C and Chapter 87 section 2.

Section 3 Streets Subject To Provisions Of The Scenic Road Act -- The following streets and roads have been designated by the Town as Scenic Roads pursuant to MGL c. 40, § 15C (listed by name and date of designation):

Acorn Street (1976)
Bow Street (1977)
Canal Street (1976)
Canoe Tree Street (1977)
Church Street (1974)
Cornhill Lane (1977)
Cross Street (1997)
Dog Lane (1977)
Elm Street (1997)
Ferry Street (1974)
Forest Street (1976)
Highland Street (1974)
Marginal Street (1977)
Maryland Street (1997)
New Street (1977)
Old Main Street (1976)
Old Main Street Extension (1976)
Old Mount Skirgo (1977)
Old Ocean Street (1996)
Old Plain Street (1976)
Parsonage Street (1974)
Pine Street (1974)
Pleasant Street (1976)
Prospect Street (1977)

Pudding Hill Lane (1976)
School Street (1974)
South River Street (1974)
Spring Street (1974)
Summer Street (1974)
Union Street (1974)
Webster Street (1976)
Willow Street (1977)
Winslow Cemetery Road (1974)
Winslow Street (1976)

Section 4 Procedure To Designate Road A Scenic Road - The Planning Board, the Board of Selectmen, the Conservation Commission, the Historical Commission or by petition of citizens of the Town (consistent with petition requirements to place an Article on the Warrant) may propose that a street or way in the town be designated as a scenic road within the meaning of Mass. Gen. Law, Chapter 40, Section 15C other than a street or way with a numbered route or that which is considered to be a state highway. In order to be eligible for such a designation, streets or ways must also meet the following minimum criteria:

- a. The Street or way must be bordered by trees of exceptional quality; and /or
- b. The street or way must be bordered by stone walls; and/or
- c. The street or way must be bordered by other natural or man-made features of aesthetic or historic value.

The Planning Board shall hold a public hearing on the petition, after notifying the Selectmen, the Tree Warden, the DPW Superintendent, the Conservation Commission and the Historical Commission of the time, date, place and purpose of the hearing, and advertising the time, date place and purpose of the hearing twice in a newspaper of general circulation in the area; the first advertisement at least fourteen (14) days prior to the date of the public hearing and the last publication to occur at least seven (7) days prior to such hearing.

Based on the information presented at the public hearing, the Planning Board shall make a recommendation to the Town Meeting on the merits of designation of the proposed road as a scenic way. A majority vote of Town Meeting is required for designation. Such designation shall be effective as of the date of Town Meeting action.

Section 5 Definitions – In the absence of contrary meaning established through legislation or judicial action pursuant to MGL c. 40, § 15C, these terms contained in that statute shall be construed as follows:

CUTTING OR REMOVAL OF TREES - Shall not be construed to include routine or emergency tree maintenance which removes only permanently diseased or damaged limbs, trunks or roots or whole trees as determined by the Tree Warden, or sound limbs, trunks or

roots of a tree with a diameter six (6) inches or larger measured 1 foot above ground level, that hinders a public way as determined by the Tree Warden.

REPAIR, MAINTENANCE, RECONSTRUCTION OR PAVING-WORK - Any work done within the right-of-way by any person or agency, public or private. Construction of new driveways or alterations of existing ones is also included to the extent that such work takes place within the right-of-way.

ROAD RIGHT-OF-WAY - The entire right-of-way including, but not limited to, a vehicular traveled way, plus its necessary appurtenances within the right-of-way, including bridge structures, drainage systems, retaining walls, traffic control devices, pedestrian facilities and the air space above them, but not intersecting streets or driveways. When the boundary of the right-of-way is in issue so that a dispute arises as to whether or not certain trees or stone walls are within the right-of-way, the boundary shall be determined in accordance with MGL c. 86.

STONE WALLS - Shall not be construed to include assemblages of stone involving less than 1 cubic foot of wall material per linear foot (above the existing grade) nor totaling less than 5 feet in length.

TEARING DOWN OR DESTRUCTION OF STONE WALLS - Shall not be construed to include temporary removal and replacement within 30 days at the same location with the same materials.

TREES - Any woody plants having a trunk diameter with a diameter of six (6) inches or larger, 1 foot above the ground.

Section 6 Design Standards – A Scenic Road application shall conform to the following design Standards:

A. Where stone walls exist, the maximum amount of stone wall to be removed shall be limited to a maximum of twenty four (24) feet width.

(1) Removed stone shall be used to repair other sections of the wall along the road.

(2) No wall shall be cut without construction of tapered ends turning back onto the lot along the drive (see attached drawing).

B. No tree with a trunk exceeding eight (8) inches in diameter four feet above the ground level shall be cut for a driveway unless the curb cut cannot be safely located otherwise; clusters of trees located within 6 feet of each other with individual trunks of six (6) inches in diameter, 1 foot above ground level, shall not be cut for a driveway unless the curb cut cannot be safely located otherwise.

C. For each tree exceeding six (6) inches in diameter, 1 foot above ground level removed, a tree in a species and location suitable to the Planning Board and Tree Warden shall be planted or the amount for the planting of a tree to be donated to the Tree Fund to be used at the discretion of the Tree Warden.

Section 7 Procedures to Obtain Approval to Alter, Repair, Reconstruct, or Pave a Scenic Road Involving Cutting or Removal of trees, or Tearing Down or Destroying Stone Walls

- Any person or organization seeking consent of the planning board under Mass. Gen. L. c. 40, §. 15C, (the Scenic Road Act) regarding the cutting or removal of trees or the tearing down or destruction of stone walls, or portions thereof, in connection with the repair, maintenance, reconstruction or paving work on scenic roads, shall submit a written request to the Planning Board by filing such request with the Town Clerk, with a copy to the Tree Warden, together with the following:

- A. A completed application form.
- B. A plan showing the location and the nature of the proposed action and a description of the proposed changes to trees and stone walls. Two copies of the plan showing the proposed changes are required.
- C. A statement of the purpose(s) for the changes.
- D. Notice of the public hearing, which shall include the size, type and location of the trees(s) and/or stone wall to be cut or removed shall be given by publication in a newspaper of general circulation in the Town of Marshfield once in each of two successive weeks, the last publication of said notice to occur at least seven (7) days before the day of the hearing.
- E. Any tree(s) proposed to be removed shall be flagged (with red tape) a minimum of fourteen (14) days before the day of the hearing.
- F. Portions of any stone wall to be removed shall be staked and flagged (with red tape) a minimum of fourteen (14) days before the day of the hearing.
- G. Except in the case of Town agencies, a filing fee of \$200 shall be paid.
- H. Photograph(s) of the existing site showing the area to be affected by work on the scenic road in question. All photographs must be signed and dated by the applicant.
- I. Any further explanatory material useful to adequately inform the Tree Warden and/or Planning Board prior to the public hearing.

Section 8 Hearing - The Planning Board and Tree Warden shall hold a joint public hearing within 45 days from the date on which notice of submittal is received by the Town Clerk. The

decision of the Planning Board shall be filed within 14 days of the close of the public hearing with the Town Clerk. Copies of the decision shall also be sent to the applicant, the Tree Warden, the Building Inspector, the Conservation Commission, the Historical Commission and those persons who have requested a copy of the decision.

Section 9 Considerations - In acting in regard to a scenic road, the Planning Board and Tree Warden shall consider the following:

- A. Preservation of scenic and aesthetic characteristics;
- B. Preservation of natural resources, environmental and historical values;
- C. Public safety, traffic volume and congestion;
- D. Compensatory actions proposed, such as replacement of trees or walls;
- E. Financial and other consequences of design revision to avoid or reduce damage to trees or stone walls;
- F. Other site specific factors.

Section 10 Violations - Any person violating the provisions of the second paragraph of the Massachusetts Scenic Roads Act (Mass. Gen. Law, Chapter. 40, Section 15C) shall be punished by a fine of three hundred dollars (\$300.00) per day. For the purpose of this section, fines may be assessed by the Zoning Enforcement Officer and or a police officer of the Town of Marshfield. Each day during which such a person continues to be in violation of the provisions of said Act shall be considered to be a separate violation for the purpose of the assessment of fines under this Bylaw. Violations of the bylaw may be handled by noncriminal disposition in accordance with Mass. Gen. Law, Chapter. 40, Section 21D.

Planning Board

Advisory Board Recommendation: At Town Meeting.

Article 18 Explanation: Currently article 73 entitled Violations of Scenic Roads Act only provides a fine of three hundred dollars a day. This article would provide the Town (particularly the Tree Warden and the Planning Board) with procedures, design standards and regulations for scenic roads.

AUTHORIZE SPECIAL ACT LEGISLATION PETITION TO CHANGE MEMBERSHIP OF REGIONAL PLANNING COMMISSION

ARTICLE 19 Will the Town vote, with the approval of the Board of Selectmen, to submit special act legislation to General Court to permit, notwithstanding the provisions of

Chapter 40B §26 or any other applicable law to the contrary, to withdraw its membership in the Metropolitan Area Planning Council, a regional planning district, including without limitation, by deleting the Town of Marshfield, from the list of communities as within the metropolitan area planning district, and allowing the Town of Marshfield to join another regional planning district subject to the requirements of Gen. L. c. 40B, or take any action relative thereto.

Board of Selectmen/Planning Board

Advisory Board Recommendation: At Town Meeting.

Article 19 Explanation: This article would authorize the Selectmen to pursue special act legislation to change Regional Planning Agencies. Marshfield has been a member of the Metropolitan Area Planning Council (MAPC) since the Regional Planning Agency was created by the state under Chapter 40B. MAPC is a larger region covering 101 communities (including the City of Boston) and Marshfield is on the outer edge of the district. This past fall MAPC voted to increase the local assessment by 50% to make up reduced funding from state and federal sources.

ARTICLE 20 Will the Town vote, upon termination of membership with Metropolitan Area Planning Council, become a member of the Old Colony Planning Council as provided for under Chapter 332 of the Acts of 1967, or take any action relative thereto.

Planning Board

Advisory Board Recommendation: At Town Meeting.

Article 20 Explanation: This article would allow Marshfield to join the Old Colony Planning Council (OCPC). OCPC is a smaller Regional Planning Agency (16 communities) covering from Stoughton southeast to Plymouth (including Pembroke and Duxbury) with its office in Brockton. OCPC assessment rate is similar to the original MAPC assessment. The Planning Board and Planning Department believe that Marshfield's regional planning needs would be better met by the services provided by OCPC and support this change.

ARTICLE 21 Will the town vote to raise and appropriate a sum of money for the purpose of providing Senior Citizen Real Estate Tax Vouchers for services rendered pursuant to an agreement to be formulated between the Council on Aging and the Board of Selectmen, or take any other action relative thereto.

Council on Aging

Advisory Board Recommendation: At Town Meeting.

Article 21 Explanation: The Council on Aging Board voted unanimously to request another article for the Senior Property Tax Relief Work-Off Program. The program has been successful for seventeen years in providing temporary employment and tax relief to seniors on limited incomes, while assisting town departments with much needed help.

ARTICLE 22 Will the Town vote to act upon the recommendation of the Community Preservation Committee for the fiscal year beginning July 1, 2015 to expend, or set aside for later expenditure, a sum of money from the Community Preservation Fund established pursuant to Massachusetts General Laws Chapter 44B as follows:
Community Preservation Committee

The Town Accountant is instructed to defray the aforesaid expenditures in the following manner:

Item 1 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$481,177 as follows: \$279,827 from Historic Reserves, \$49,847 from FY2016 Receipts and \$151,503 from Undesignated Funds, to restore the graves and tombstones at Marshfield Hills Cemetery, said funds to be expended under the direction of the Historic Commission and Department of Public Works/Cemetery Committee.

Explanation: Marshfield Hills Cemetery, which is on the National Register of Historic Places is the resting place of many of our town's earliest settlers. Six hundred and four headstones and memorials in the oldest part of the cemetery will be repaired, and much of the site will be grubbed and hoed by hand as part of the restoration.

Item 2 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$896,212 as follows: \$314,974 from Open Space Reserves and \$430,420 from FY2016 Community Preservation Fund revenues, and \$150,818 from Undesignated Funds for Harbor Park sidewalk, said funds to be expended under the direction of the Department of Public Works and Harbormaster/Police.

Explanation: A sidewalk will be built along Joseph Driebeck Way to provide safe passage for walkers, runners, and bikers coming to and from the Town Pier and Harbor Park. It will also extend along Careswell Street to provide safe passage to Peter Igo Park. This is a high traffic area and safety is a major concern.

Advisory Board Recommendation: At Town Meeting.

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Explanation: A sidewalk will be built along Joseph Driebeck Way to provide safe passage for walkers, runners, and bikers coming to and from the Town Pier and Harbor Park. It will also extend along Careswell Street to provide safe passage to Peter Igo Park. This is a high traffic area and safety is a major concern.

Item 3 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$80,000 from Open Space Reserves to restore the playground structure at the Daniel Webster School, said funds to be expended under the direction of the DWS Parent Teacher Organization and the Department of Public Works.

Explanation: The playground that existed was removed by the DPW because it was not in compliance with safety standards and considered unsafe. The PTO has raised a portion of the cost but has not been able to raise the entire amount. The school has been without a play structure for over 1.5 years.

Item 4 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$2,000 from Historic Reserves to restore early photographs of Marshfield donated to the Marshfield Historical Society, said funds to be expended under the direction of the Historic Commission and Historical Society

Explanation: The Historical Society has 345 photos taken between 1880 and 1900 donated by Helen Peterson and L.B. Howard that document the Portland Gale of 1898 and the early years of Brant Rock. The photos will be scanned and shared with the community on the Historical Society website.

Item 5 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$150,000 from Historic Reserves to restore and digitize early record books for the Town of Marshfield dating to 1640, said funds to be expended under the direction of the Historic Commission and Town Clerk.

Explanation: The Town Clerk's office has 19 bound Town Record books ranging from 1640 to the early 1900s containing Town Meeting minutes, budget information, and land transfer documents. The books are still used by residents for research and are a valuable part of the town's history. The books must be preserved and digitized before they are beyond repair.

Item 6 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$148,640 from FY2016 Receipts to create trails, a parking area and a kayak launch at the Pratt Property and adjacent town property along the South River, said funds to be expended under the direction of the Open Space Committee and Conservation Commission.

Explanation: Trails to the river and the Bridle Trail, a small parking area, stairs and a canoe/kayak launch at the Keville Bridge on the South River will allow residents to use this spectacular piece of property for passive recreation.

Item 7 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate a Sum of Money from FY2016 Receipts to create an outdoor athletic area and parking at the Senior Center, said funds to be expended under the direction of the Council on Aging and Department of Public Works.

Explanation: Senior citizens who use the complex on Webster Street will be able to enjoy outdoor fitness events in a new on-site area designated for horseshoes, bocce, and stationary workout equipment.

Item 8 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate a \$42,196 from Historic Reserves to restore the Winslow Schoolhouse, said funds to be expended under the direction of the Historic Commission and Historical Society.

Explanation: The one room Winslow Schoolhouse, which is visited annually by third grade classes across the town, is falling into disrepair. Immediate structural efforts will restore the site to its original condition and functionality.

Item 9 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate and/or reauthorize the sum of \$81,982 in Affordable Housing funds, approved in prior fiscal years, to be used to fully fund the position of Affordable Housing Coordinator for FY2016.

Explanation: Unexpended funds remained in the Affordable Housing Fund and were not closed out and must be reauthorized by Annual Town Meeting to be used during FY2016. This reauthorization will eliminate the need to appropriate new funds for the position of Affordable Housing Coordinator.

It is further stipulated that:

The department named in each specified project shall assume the responsibility to fully execute the project.

Any un-used funds will be returned to the appropriating Community Preservation Act Fund.

- 1. The department named in each specified project shall assume the responsibility to fully execute the project.*
- 2. Any un-used funds will be returned to the appropriating Community Preservation Act Fund.*
- 3. CPA funds can be used for the purpose of matching grants from other sources.*

4. *As per Chapter 44 B, the State match for Community Preservation Act funds is accumulated from fees at the Registries of Deeds across the Commonwealth. The State Legislature cannot allocate the funds for any other purpose.*

Advisory Board Recommendation: At Town Meeting.

ARTICLE 23 Will the Town, with a two third's vote, transfer the property and land at Veteran's Honor Roll in South River Park from the Department of Public Works to the Trustees of Veteran's Memorial Park or take any other action relative thereto.

Trustees of Veteran's Memorial

Advisory Board Recommendation: At Town Meeting.

Article 23 Explanation: The veteran's Honor Roll is a place to honor those veterans that served in the military from the Town of Marshfield and the Trustees of Veteran's Memorial believe they could have ownership and care of the property instead of the Department of Public Works.

ARTICLE 24 Will the Town vote to raise and appropriate from FY2015 tax levy and or authorize the Board of Selectmen to transfer from available funds or borrow \$600,000 for the following sidewalk repairs and traffic improvements of the Brant Rock Esplanade, the installation of granite curb and bituminous concrete sidewalks on the easterly side, granite curb on the median, cement concrete on the westerly side and traffic safety improvements on the southerly end at Ocean Street and Island Street intersection. Said funds to be expended under the direction of the Superintendent of Public Works and general supervision of the Board of Public Works, or take any other action relative thereto.

Petition of Brant Rock Village, et al

Advisory Board Recommendation: At Town Meeting.

ARTICLE 25 Will the Town vote to raise and appropriate the sum of \$2,000.00 from available funds for the support of the Marshfield Branch of the YWCA Cambridge.

Petition of Martine Anderson, Advisory Board, YWCA, et.al

Advisory Board Recommendation: At Town Meeting.

ARTICLE 26 Will the Town of Marshfield vote to accept Windchime Lane as a public way.

Petition of Bill Last, et. al.

Advisory Board Recommendation: At Town Meeting.

ARTICLE 27 Will the Town of Marshfield vote to accept Seth Sprague Drive, Proprietors Drive and Old Wood Lot Lane as public ways.

Petition of Bill Last, et. al.

Advisory Board Recommendation: At Town Meeting.

WARRANT FOR ELECTION OF TOWN OFFICERS

Election of Town Officers of Marshfield, MA, Saturday, May 2, 2015

At 9:00 in the forenoon for Precincts 1,2,3,4,5,6,7 – Furnace Brook Middle School Gymnasium
Plymouth, SS: To either of the constables in the Town of Marshfield in the County of Plymouth.

You are also required to notify and warn the inhabitants of said town qualified to vote in elections and town affairs to meet at the Furnace Brook Middle School on Saturday, May 2, 2015 at nine o'clock in the forenoon for the following purposes:

ARTICLE 1: To bring in their votes to the Election of Officers for the election of candidates for the following offices:

One Selectmen for the term of three years.

One Assessor for the term of three years.

One Town Clerk for the term of three years.

One member of the Board of Health for the term of three years.

Two members of the School Committee for the term of three years.

One member of the Trustees of Veterans Memorial (VETERAN) for the term of three years.

One member of the Planning Board for a term of five years.

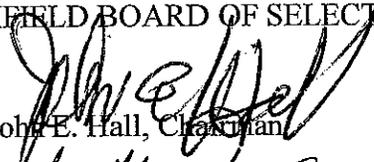
One member of the Housing Authority for a term of five years.

One member of the Department of Public Works for a term of three years.

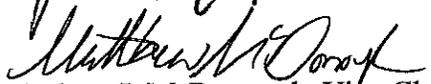
The polls will be open at nine o'clock in the forenoon and kept open until six o'clock in the afternoon. You are directed to serve this warrant by posting attested copies thereof at ten public places in different parts of the Town not less than seven days before the holding of said meeting. Hereof fail not to make the due return of the Warrant with our doings thereon to the Town Clerk at the time and place of the meeting aforesaid.

Given under our hands this 27th day of March in the year 2015.

MARSHFIELD BOARD OF SELECTMEN



John E. Hall, Chairman



Matthew J. McDonough, Vice-Chair



Stephen G. Robbins, Clerk

A true copy, ATTEST:
Constable

APPENDIX A

**Town of Marshfield
Long Term Debt Summary**

Department	Project	Date Issued	Amount Issued	FY 2016 Principal	FY 2016 Interest	Principal Balance	Interest Balance	FY Maturity
Non-Excluded Debt								
(Sewer Projects 40% Funded)								
Sewer	Outfall Pipe (40%)-CW-98-134	10/06/1999	1,413,233	28,228	2,449	153,871	4,388	2020
Sewer	WWTF Upgrades & Residuals (40%)	06/15/2001	1,887,000	27,196	7,128	158,776	26,504	2021
Sewer	Ocean Street (40%)	06/15/2001	500,000	9,712	2,546	56,704	9,466	2021
Sewer	Sewer 2000 (40%)-CW-01-24	11/26/2002	7,643,229	111,823	16,721	1,118,809	74,381	2023
Sewer	Sewer 2 (40%)-CW-01-24-A	11/09/2007	85,450	2,279	0	20,508	0	2023
Sewer	Sewer (40%)-CW-01-24-B	03/18/2009	234,725	6,706	0	60,358	0	2023
DPW	Seawalls	05/15/2007	475,000	45,000	1,800	45,000	1,800	2016
School	FBMS Carpet	10/15/2010	38,000	5,000	75	5,000	75	2016
DPW	Truck #155	10/15/2010	38,000	5,000	75	5,000	75	2016
IT	Plotter Scanner	10/15/2010	27,000	5,000	75	5,000	75	2016
School	Ventress Building AV	10/15/2010	62,000	10,000	150	10,000	150	2016
Fire	Fire Engines Corrosion Control	10/15/2010	72,000	10,000	150	10,000	150	2016
DPW	Truck #114	10/15/2010	65,000	10,000	150	10,000	150	2016
Harbor	Bass Creek Dredging	10/15/2010	50,000	10,000	150	10,000	150	2016
DPW	Road Reconstruction	10/15/2010	150,000	30,000	450	30,000	450	2016
School	VOIP	10/15/2010	220,000	40,000	600	40,000	600	2016
DPW	Road Reconstruction	10/15/2010	250,000	50,000	750	50,000	750	2016
Police	Police Station Roof	05/15/2007	60,000	5,000	400	10,000	600	2017
DPW	Highway Garage Repairs	05/15/2007	50,000	5,000	400	10,000	600	2017
Harbor	Narrows Dredging	05/15/2007	136,000	10,000	800	20,000	1,200	2017
School	SRS Roof Replacement	05/15/2007	197,000	20,000	1,400	35,000	2,000	2017
School	SRS Roof Replacement	05/15/2007	210,000	20,000	1,600	40,000	2,400	2017
DPW	Vehicle #101	03/01/2009	129,000	10,000	475	20,000	725	2017
DPW	Telegraph Hill Drainage (Surface Drain)	03/01/2009	202,000	20,000	950	40,000	1,450	2017
DPW	Rexhame/Fieldston Drainage (Surface Dr	03/01/2009	230,000	25,000	1,188	50,000	1,813	2017
IT	Wide Area Network	03/01/2009	274,000	30,000	1,425	60,000	2,175	2017
DPW	Seawalls Riprap - Wall Construction	03/01/2009	500,000	60,000	2,850	120,000	4,350	2017
Multiple Depts (DPW)	PU #189, Ambulance, Motorcycle, Guns, I	11/01/2011	356,000	60,000	1,700	115,000	2,250	2017
School	Math Textbooks	11/07/2012	307,000	75,000	3,225	145,000	4,275	2017
DPW	Vehicle #160	03/01/2009	81,000	5,000	375	15,000	775	2018
Harbor	Inner Harbor Dredging	03/01/2009	360,000	40,000	3,000	120,000	6,200	2018
Fire	Protective Equipment	11/07/2012	35,000	5,000	425	15,000	800	2018
Fire	Car C-1	11/07/2012	39,000	5,000	425	15,000	800	2018
Fire	Mass. Station Design & Plans	11/07/2012	100,000	25,000	1,125	50,000	1,500	2018
DPW	PU Trucks #31 & 68	11/07/2012	80,000	15,000	1,075	40,000	1,900	2018
DPW	Bucket Truck	11/07/2012	140,000	30,000	2,200	80,000	4,075	2018
DPW	Seawalls & Hurricane Study	11/07/2012	250,000	50,000	4,250	150,000	8,000	2018
Harbormaster	Engineering Services (Seawall)	07/29/2014	26,000	11,000	1,038	26,000	1,681	2018
IT	Computer Hardware	07/29/2014	29,000	14,000	1,113	29,000	1,756	2018
DPW	Plow with sander	07/29/2014	45,000	15,000	1,913	45,000	3,469	2018
IT	Computer Upgrade	07/29/2014	45,000	15,000	1,913	45,000	3,469	2018
Fire	Breathing Equipment	07/29/2014	66,000	26,000	2,700	66,000	4,775	2018
Planning	Engineering Services (Master Plan)	07/29/2014	113,000	43,000	4,663	113,000	8,294	2018
DPW	Engineering Services (Seawall)	07/29/2014	170,000	60,000	7,138	170,000	12,844	2018
IT	Wireless Wide Area Network	03/01/2009	203,000	20,000	2,100	80,000	5,500	2019
Library	Library Roof	03/01/2009	248,000	25,000	2,338	90,000	5,863	2019
DPW	Seawalls Riprap - Wall Construction	03/01/2009	250,000	25,000	2,625	100,000	6,875	2019
School	EWS Roof	03/01/2009	310,000	30,000	3,150	120,000	8,250	2019
Fire	Fire Engine	03/01/2009	380,000	35,000	3,675	140,000	9,625	2019
School	GWS Modernization	11/01/2011	90,000	15,000	750	45,000	1,650	2019
Police	Communication Tower	11/01/2011	203,000	30,000	1,900	110,000	4,200	2019
DPW	Seawalls	11/01/2011	1,350,000	190,000	13,300	760,000	30,400	2019
School	GWS Modernization	11/07/2012	63,000	10,000	1,250	40,000	3,000	2019
Police	Communications Tower	11/07/2012	300,000	30,000	9,750	270,000	48,750	2019
DPW	Gator Vehicle	07/29/2014	27,000	12,000	1,075	27,000	2,250	2019
School	Bleachers	07/29/2014	52,000	17,000	2,225	52,000	4,700	2019
Fire	Breathing Equipment	07/29/2014	66,000	21,000	2,850	66,000	6,375	2019
Police	Equipment	07/29/2014	98,000	28,000	4,313	98,000	9,531	2019

**Town of Marshfield
Long Term Debt Summary**

Department	Project	Date Issued	Amount Issued	FY 2016 Principal	FY 2016 Interest	Principal Balance	Interest Balance	FY Maturity
DPW	Trackless Mower Utility Vehicle	07/29/2014	105,000	30,000	4,625	105,000	10,500	2019
Fire	Ambulance	07/29/2014	187,000	52,000	8,275	187,000	18,850	2019
Fire	Engine	07/29/2014	464,000	119,000	20,800	464,000	47,825	2019
Police	AEDs	07/29/2014	27,000	7,000	1,213	27,000	3,306	2020
Fire	Car C-3	07/29/2014	34,000	14,000	1,388	34,000	3,481	2020
Fire	Breathing Equipment	07/29/2014	61,000	16,000	2,725	61,000	7,038	2020
Police	Computer Hardware	07/29/2014	87,000	22,000	3,913	87,000	10,319	2020
School	GWS Modernization	10/15/2010	175,000	20,000	2,003	95,000	6,049	2021
DPW	Seawalls	10/15/2010	250,000	25,000	3,213	150,000	9,956	2021
DPW	Seawalls	10/15/2010	1,250,000	125,000	16,063	750,000	49,781	2021
DPW	Road Reconstruction	02/15/2011	100,000	10,000	2,700	60,000	9,400	2021
DPW	Seawalls	02/15/2011	150,000	15,000	4,050	90,000	14,100	2021
School	GWS Modernization	02/15/2011	875,000	90,000	23,150	515,000	80,100	2021
DPW	Road Reconstruction	11/07/2012	250,000	30,000	7,300	240,000	30,175	2022
Police	Communications Tower	07/29/2014	103,000	18,000	4,875	103,000	17,588	2022
ESCO	10 yrs - 3.03% Interest 100% reimbursabl	07/02/2012	5,000,000	500,000	121,200	4,500,000	590,850	2023
Harbor	Dredging	07/29/2014	85,000	10,000	4,125	85,000	18,688	2024
DPW	Road Reconstruction	07/29/2014	200,000	25,000	9,650	200,000	43,700	2024
School	Building Remodeling	07/29/2014	100,000	10,000	4,875	100,000	25,563	2025
DPW	Bridge Reconstruction	07/29/2014	140,000	10,000	6,225	140,000	41,488	2029
School	MHS Feasibility	11/07/2012	1,118,000	65,000	38,375	985,000	308,625	2031
DPW	Seawall	07/29/2014	3,500,000	195,000	144,725	3,500,000	1,182,463	2033
Airport	Airport	07/29/2014	20,000	10,000	8,088	200,000	73,256	2035
Fire	Massasoit Fire Station	07/29/2014	2,350,000	135,000	97,063	2,350,000	792,281	3033
Total Non-Excluded			37,711,637	3,145,943	674,947	20,459,025	3,745,688	
Excluded Debt								
School	School Remodeling	06/15/2001	24,935,000	1,207,730	316,565	7,051,300	1,177,075	2021
School	MHS Construction	11/07/2012	30,000,000	1,500,000	1,027,500	27,000,000	9,180,000	2033
School	MHS Construction	07/29/2014	19,000,000	950,000	768,313	19,000,000	6,959,344	2035
Total Excluded			73,935,000	3,657,730	2,112,378	53,051,300	17,316,418	
Total General Fund			111,646,637	6,803,673	2,787,325	73,510,325	21,062,106	
Waste Water Enterprise Fund								
(60% Funded/Shared with 40% G/F)								
	Main Lift Design	11/01/2011	58,000	10,000	300	20,000	400	2017
	Pump Station Upgrades	10/15/2010	70,000	10,000	650	30,000	1,100	2018
	Solid Waste Grinder	07/29/2014	175,000	45,000	7,838	175,000	17,756	2019
	Outfall Pipe (60%) CW-98-134	10/06/1999	1,413,233	42,341	3,674	230,806	6,582	2020
	WWTF Upgrades & Residuals (60%)	06/15/2001	1,887,000	40,794	10,692	238,164	39,756	2021
	Ocean Street (60%)	06/15/2001	500,000	14,568	3,819	85,056	14,199	2021
	Aeration System Upgrade	10/15/2010	250,000	25,000	3,213	150,000	9,956	2021
	Replace Effluent Pump w/SCADA	02/15/2011	131,000	25,000	1,000	25,000	1,000	2021
	Sewer 2000 (60%) CW-01-24	11/26/2002	7,643,229	167,734	25,082	1,481,036	103,715	2023
	WPAT Sewer (60%) CW-01-24-A	11/09/2007	85,450	3,418	0	27,344	0	2023
	WPAT Sewer (60%) CW-01-24-B	03/18/2009	234,725	10,060	0	80,477	0	2023
	Main Lift & Screens CW-11-16	05/22/2013	5,450,000	230,145	100,086	5,004,293	1,008,594	2034
Total Waste Water Enterprise Fund			17,897,637	624,060	156,353	7,547,176	1,203,058	

Town of Marshfield
Long Term Debt Summary

Department	Project	Date Issued	Amount Issued	FY 2016 Principal	FY 2016 Interest	Principal Balance	Interest Balance	FY Maturity
Water Enterprise Fund								
	S River Water Main	05/15/2007	600,000	60,000	4,800	120,000	7,200	2017
	Furnace Brook PS #1 Construction	05/15/2007	900,000	90,000	7,200	180,000	10,800	2017
	Church Street Land Acquisition	05/15/2007	631,000	60,000	4,800	120,000	7,200	2017
	Water Tank Constr DW-07-15	03/18/2009	2,500,000	162,194	30,047	1,583,437	146,730	2024
	Pine Street Water Main	10/15/2010	300,000	30,000	3,855	180,000	11,948	2021
	Pudding Hill Tank Design	10/15/2010	139,000	25,000	375	25,000	375	2016
	Highland Street Water Main	10/15/2010	50,000	5,000	643	30,000	1,991	2021
	Lime Storage Building Design/Demo	10/15/2010	25,000	5,000	75	5,000	75	2016
	Metuxet Woods Land Acquisition	02/15/2011	2,150,000	145,000	65,400	1,570,000	374,475	2026
	Pine Street Water Main	02/15/2011	100,000	10,000	2,700	60,000	9,400	2021
	15 Ferry Street Land Acquisition	02/15/2011	228,000	15,000	6,863	165,000	39,619	2026
	Highland Street Water Main	11/01/2011	500,000	70,000	4,900	280,000	11,200	2019
	Pudding Hill Water Tank Construction	11/07/2012	1,500,000	75,000	51,375	1,350,000	447,750	2033
	Fairgrounds Pumping Station	11/07/2012	250,000	25,000	8,125	200,000	37,500	2023
	Pine Street Water Main	11/07/2012	80,000	15,000	1,275	45,000	2,400	2018
	Highland Street Water Main	11/07/2012	135,000	15,000	4,125	105,000	16,875	2021
	South River Street Water Mains	11/07/2012	1,000,000	50,000	34,250	900,000	298,500	2033
	Land Acquisition (June 2014)	07/29/2014	455,000	25,000	18,863	455,000	161,919	2035
	Water Meter Replacement	07/29/2014	161,000	21,000	7,750	161,000	34,500	2024
Total Water Enterprise Fund			11,704,000	903,194	257,419	7,534,437	1,620,456	

Town of Marshfield
Projects in Process - Temporary Borrowing - to be bonded

Purpose	Authorization	Amount Authorized	Amount this BAN	Maturity
General Fund:				
Construction of Harbormaster Bldg.	Art 4, ATM 04/26/2011	1,400,000	700,000	07/29/2014
High School	Art 1, STM 11/17/2011	101,438,839	5,000,000	07/29/2014
Massasoit Fire Station	Art 10, STM 10/22/2012	3,500,000	1,150,000	07/29/2014
Emergency Borrowing – Nemo	Art 8, ATM 04/22/2013	2,723,764	539,000	07/29/2014
Dribeek Bridge Repair	Art 3, ATM 04/22/2013	620,000	120,000	07/29/2014
Fuel Depot	Art 3, ATM 04/22/2013	400,000	400,000	07/29/2014
Fire - Refurbish Engine	Art 3, ATM 04/28/2014	94,800	94,000	07/29/2014
Harbormaster Gangway	Art 3, ATM 04/28/2014	120,000	120,000	07/29/2014
Harbormaster Dredging Permits	Art 3, ATM 04/28/2014	60,000	60,000	07/29/2014
School Auditorium Repairs	Art 3, ATM 04/28/2014	75,000	75,000	07/29/2014
DPW Dump Truck Plow & Sander	Art 3, ATM 04/28/2014	180,000	180,000	07/29/2014
Library Plaza Renovations	Art 3, ATM 04/28/2014	2,500,000	250,000	07/29/2014
21st Century Technology - SW	Art 3, ATM 04/28/2014	377,000	200,000	07/29/2014
Road Reconstruction	Art 3, ATM 04/28/2014	200,000	200,000	07/29/2014
Total General Fund			9,088,000	
<hr/>				
Pump Station Upgrade	Art 3, ATM 04/22/2013	1,550,000	800,000	07/29/2014
Total Waste Water Enterprise Fund			800,000	
<hr/>				
Pudding Hill Tank Design	Art 4, ATM 04/26/2011	500,000	25,000	07/29/2014
Water Main	Art 3, ATM 04/23/2012	400,000	225,000	07/29/2014
Water Meter Replacement	Art 3, ATM 04/22/2013	225,000	64,000	07/29/2014
Water Main & Pump Station	Art 3, ATM 04/22/2013	1,450,000	800,000	07/29/2014
Total Water Enterprise Fund			1,114,000	

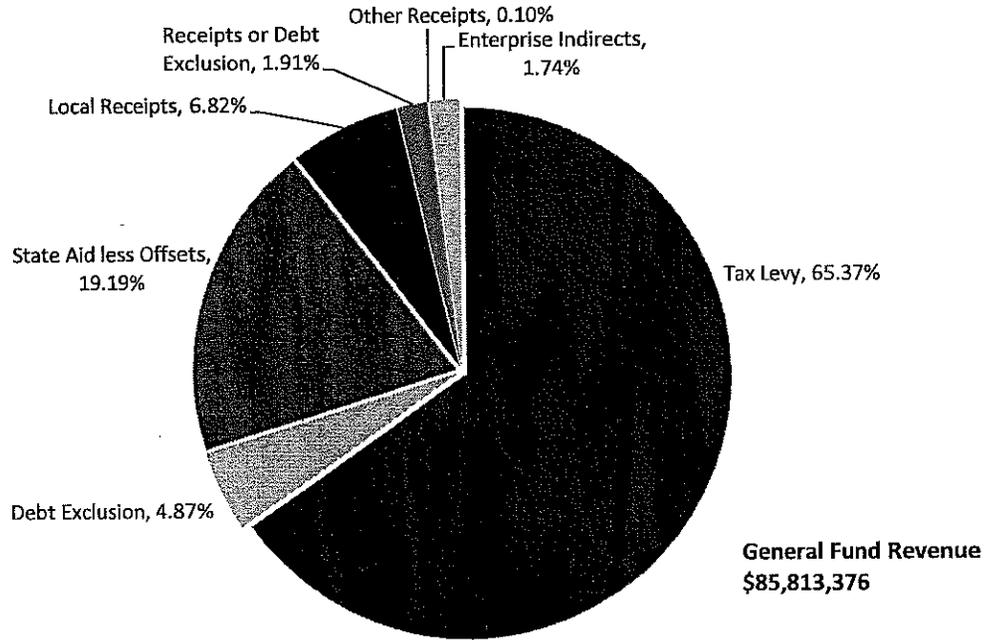
**Town of Marshfield
Authorized/Unissued Debt**

		Amount		Date	
		Authorized	Unissued	Authorized	Issued As
School	High School Feasibility Study	2,520,000	1,402,000	04/26/2011	Bond, rescind remaining
Harbor	Construction Harbormaster Bldg	1,400,000	700,000	04/26/2011	BAN
School	New High School	101,438,839	733,538	11/17/2011	Authorized amount inclu grant reimbursements
DPW	Replace DPW PU Trucks #31 & 68	90,000	10,000	04/23/2012	Bond, rescind remaining
Planning	Capital Assessment	182,000	182,000	04/23/2012	--
DPW	Seawalls & Riprap	4,270,000	770,000	04/22/2013	Bond
DPW	Emergency Repairs - Nemo	2,723,764	2,184,764	04/22/2013	BAN
DPW	Stormwater NDPES	50,000	50,000	04/22/2013	--
DPW	Dribeek Way Bridge Repairs	620,000	500,000	04/22/2013	BAN
School	21st Century Technology	377,000	177,000	04/28/2014	BAN
DPW	Mill Pond Lane Dam Design	25,000	25,000	04/28/2014	--
DPW	Road Reconstruction	200,000	0	04/28/2014	BAN
Facilities	Library Plaza Renovation	2,500,000	2,250,000	04/28/2014	BAN
Total General Fund			8,984,302		
Pump Station Upgrades		1,550,000	750,000	04/22/2013	BAN
Outfall Inspect/Repairs		650,000	650,000	04/28/2014	--
Total Waste Water Enterprise Fund			1,400,000		
Pine Street Water Main Replacement		1,000,000	520,000	04/01/2009	Bond
Highland Street Water Main Replacement		700,000	15,000	04/01/2010	Bond, rescind remaining
Pudding Hill Tank Construction		2,000,000	475,000	04/26/2011	Bond/BAN
South River Street Water Main		1,400,000	150,000	04/23/2012	Bond/BAN
Fairgrounds Pump Stn & Water Main Construction		1,450,000	650,000	04/22/2013	BAN
Meter Replacement		100,000	100,000	04/28/2014	--
Water Main Upgrades		120,000	100,000	04/28/2014	--
Total Water Enterprise Fund			2,010,000		

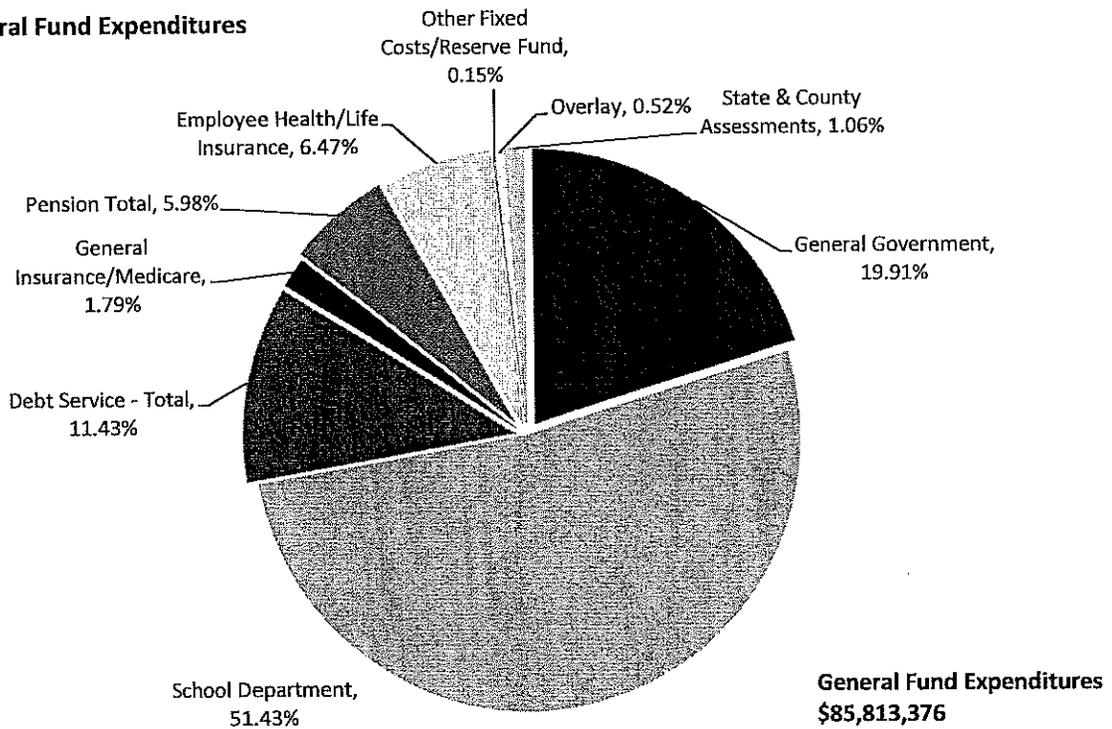
APPENDIX B

**Town of Marshfield
Fiscal Year 2016**

General Fund Revenue Sources



General Fund Expenditures



Town Of Marshfield
Fiscal Year 2016 Projected Revenue and Expenditures

	FY15 Recap	Estimated FY16	Change from FY15	
Base Tax Levy	52,392,242	54,334,533	1,942,291	3.7%
Statutory 2 1/2 Increase	1,309,806	1,358,363	48,557	3.7%
New Growth	632,485	400,000	(232,485)	-36.8%
Levy Limit	54,334,533	56,092,896	1,758,363	3.2%
Debt Exclusion	3,069,505	4,178,906	1,109,401	36.1%
Total Allowable Levy	57,404,038	60,271,803	2,867,765	5.0%
State Aid less Offsets	16,373,818	16,536,855	163,037	1.0%
Less Offsets	(65,295)	(67,434)	(2,139)	3.3%
Total State Aid	16,308,523	16,469,421	160,898	1.0%
Local Receipts	5,780,000	5,848,632	68,632	1.2%
Non-recurring	225,000	0	(225,000)	0.0%
Free Cash	0	0	0	0.0%
MSBA Reimbursement	1,112,854	1,112,854	0	0.0%
Use of Reserved Bond Premium	463,624	528,348	64,724	14.0%
Waterways	22,000	30,000	8,000	36.4%
Wetland Protection	31,000	20,000	(11,000)	-35.5%
Licensing & Keeping of Dogs	33,000	20,000	(13,000)	-39.4%
Cemetery Perpetual Care	50,000	20,000	(30,000)	-60.0%
Enterprise Indirects	1,403,112	1,492,319	89,207	6.4%
Total Other Revenue	9,120,590	9,072,153	(48,437)	-0.5%
Total Revenue	82,833,151	85,813,376	2,980,225	3.60%
Expenses				
Elected Officials	67,536	68,748	1,212	1.8%
General Government	17,245,146	17,019,694	(225,452)	-1.3%
School Department	43,597,966	44,137,939	539,973	1.2%
Debt Service-Non excluded	3,338,096	3,985,891	647,795	19.4%
Debt Service-Excluded	4,655,671	5,820,108	1,164,437	25.0%
General Insurance/Medicare	1,392,774	1,538,787	146,013	10.5%
Pension Total	4,753,698	5,135,671	381,973	8.0%
Employee Health/Life Insurance	5,502,329	5,549,962	47,633	0.9%
Unemployment	100,000	125,000	25,000	25.0%
Facilities	318,000	465,109	147,109	46.3%
Snow & Ice	400,000	400,000	0	0.0%
Audit/OPEB/Payroll	55,000	105,000	50,000	90.9%
Other Expense				
Reserve Fund	100,000	100,700	700	0.7%
Overlay	426,060	450,000	23,940	5.6%
State & County Assessments	876,300	910,767	34,467	3.9%
	82,828,576	85,813,376	2,984,800	3.60%
Revenue-Expense Surplus/(Deficit)	4,575	0		

APPENDIX C

