

TOWN OF MARSHFIELD
COMMONWEALTH OF MASSACHUSETTS
ANNUAL TOWN MEETING WARRANT
& WARRANT FOR ELECTION OF TOWN OFFICERS

Annual Town Meeting, Monday, April 28, 2014

At 7:00 o'clock in the evening at the Furnace Brook Middle Auditorium

Greetings: In the name of the Commonwealth of Massachusetts you are required to notify and warn the inhabitants of the Town of Marshfield qualified to vote in Town affairs to meet in the Furnace Brook Middle School Auditorium on Monday, the 28th of April 2014, at seven in the evening then and there to act on the following articles:

ARTICLE 1 Will the Town vote to receive the reports of the Town Officers and Committees and to act anything relative thereto.

Board of Selectmen

ARTICLE 2 Will the Town vote to establish the salaries and compensation of all elected Town Officers for fiscal year 2015 and raise and appropriate a sum of money to pay the same, or act on anything relative thereto:

Selectmen	\$3,417	(Chairman \$1,229, 2 members \$1,094)
Assessors	3,687	(Chairman \$1,363, 2 members \$1,162)
Public Works	2,180	(Chairman \$816, 2 members \$682)
Planning Board	1,120	(Chairman \$320, 4 members \$200)
Board of Health	1,460	(Chairman \$576, 2 members \$442)
Town Clerk	55,580	
Moderator	<u>92</u>	
	\$67,536	

Board of Selectmen

Advisory Board Recommendation: At Town Meeting.

ARTICLE 3 Will the Town vote to raise and appropriate, transfer from available sums, including the Water, Wastewater or Solid Waste Enterprise Funds, borrow, including from the Water, Wastewater or Solid Waste Enterprise Funds, or otherwise provide the sums recommended, or any other sum or sums, for Capital Outlay as set forth in the following schedule or act on anything relative thereto. (See Appendix B for current debt information.)

Department	Project/Program	FY15 Request	FY 14 CBC Recom	Funding Source
Council on Aging	Parking for Recreational Area	130,000	0	
Fire Department	Replace Self Contained Breathing Apparatus	66,575	0	
Fire Department	Replace Car C-3 - 2004 Chevrolet Trailblazer	34,170	34,170	Borrowing pursuant to MGL Ch. 44
Fire Department	Replace Engine 3 - 1993 KME 1250GPM Pumper	488,455	0	
Fire Department	Mechanical Refurbish Engine 2, 5 & Quint 1	94,800	94,800	Borrowing pursuant to MGL Ch. 44
Fire Department	Replace Car C-2; 2009 Explorer	35,000	35,000	Borrowing pursuant to MGL Ch. 44
Fire Department	Upfit and Repower Safe Boat	77,000	0	
Harbormaster	Green Harbor: Floats/Docks/Gangways	120,000	120,000	Borrowing pursuant to MGL Ch. 44
Harbormaster	Dredging permits for Green Harbor	60,000	60,000	Borrowing pursuant to MGL Ch. 44
Harbormaster	Dredging North & South Rivers (Joint Match w/Scituate)	300,000	TBD	To be considered under Article 11 for borrowing pursuant to MGL Ch. 44
Information Technology	OS Upgrade - W7, HW/SW Security Audit & Archive Solution	39,012	0	
Police	Computers - Cruiser Laptops and Work Stations	87,500	87,500	Borrowing pursuant to MGL Ch. 44
Police	AED's	27,200	27,200	Borrowing pursuant to MGL Ch. 44
School Department	K - 5 English Language Arts Textbook Adoption - SW	400,000	0	
School Department	21st Century Technology - SW	1,752,000	377,000	Borrowing pursuant to MGL Ch. 44
School Department	Auditorium Repair and Rehabilitation - FBMS	75,000	75,000	Borrowing pursuant to MGL Ch. 44
School Department	Special Education Vehicles	100,000	0	
DPW - Cemetery	Replace PU Truck #15 with 2500PU	40,000	0	
DPW - Cemetery	Replace PU Truck #33 with F350 w/crew cab	45,000	0	
DPW - Cemetery	Cemetery Expansion	100,000	0	
DPW – Engineering	Seawalls and Riprap	4,500,000	0	
DPW - Engineering	Mill Pond Lane Dam Repair and Design	25,000	25,000	Borrowing pursuant to MGL Ch. 44

Department	Project/Program	FY15 Request	FY 14 CBC Recom	Funding Source
DPW - Highway	Replace Truck 120	120,000	0	
DPW - Highway	Road Reconstruction	250,000	200,000	Borrowing pursuant to MGL Ch. 44
DPW - Highway	Skid steer (Bobcat)	85,000	0	
DPW - Highway	Replace Dump Truck 161 6whl 2001 with plow and sander	180,000	180,000	Borrowing pursuant to MGL Ch. 44
DPW - Highway	Replace Dump Truck 162 6whl 2001 with plow and sander	180,000	0	
Library	Children's Library Expansion & Renovation	793,500	0	
Facilities Management	Library Plaza Rehabilitation	2,500,000	2,500,000	Borrowing pursuant to MGL Ch. 44
Facilities Management	Hancock/Alamo Building Stabilization	350,000	0	
TOTAL GENERAL FUND		13,055,212	3,815,670	
Wastewater Enterprise	NPDES Permit Compliance Evaluation	40,000	40,000	Retained Earnings
	Collection System Repairs	50,000	50,000	Retained Earnings
	Plant Water System and Chlorine Back Up	200,000	200,000	Retained Earnings
	Outfall System Inspection and Repairs	650,000	650,000	Borrowing pursuant to MGL Ch. 44
	Mini Loader to Replace Convert Dump Truck	60,000	60,000	Retained Earnings
	Vactor Truck #127	360,000	0	
TOTAL WASTEWATER ENTERPRISE FUND		1,360,000	1,000,000	
Solid Waste Enterprise	Front End Loader	200,000	0	
	130 Excavator	170,000	0	
	2500 PU to replace truck #38	40,000	0	
	Rubbish Compactor Truck	80,000	0	
TOTAL SOLID WASTE ENTERPRISE FUND		490,000	0	
Water Enterprise	Replace Truck 124	45,000	0	
	Meter Replacement	100,000	100,000	Borrowing pursuant to MGL Ch. 44
	Water Main Upgrades	120,000	120,000	Borrowing pursuant to MGL Ch. 44
	Design & Construction Spring Street Water Main	30,000	30,000	Retained Earnings

Department	Project/Program	FY15 Request	FY 14 CBC Recom	Funding Source
Water Enterprise	Replace #116	27,000	0	
	Well Cleaning and Rehabilitation	41,000	41,000	Retained Earnings
	Replace JD Backhoe #93	130,000	0	
TOTAL WATER ENTERPRISE FUND		493,000	291,000	
GRAND TOTAL - ALL FUNDS		15,268,212	5,106,670	

Sources for those projects voted in this article only:	
Borrowing supported by tax levy	3,815,670
General Fund Free Cash	0
Water Enterprise Retained Earnings	71,000
Wastewater (Sewer) Enterprise Retained Earnings	350,000
Solid Waste Enterprise Retained Earnings	0
Enterprise Fund Borrowing supported by user fees	870,000
Total	5,106,670

ARTICLE 4 Will the Town vote to establish revolving funds for certain Town Departments under Massachusetts General Law, Chapter 44, Section 53E ½ for the fiscal year beginning July 1, 2014, with the specific receipts credited to each fund the purposes for which each fund may be spent and the maximum amount that may be spent from each fund for the fiscal year as follows, or take any other action relative thereto:

Authorized to Spend	Revolving Fund	Revenue Source	Use of Fund	FY 2015 Spending Limit	Disposition of FY 2014 Funds
Beach Commission	Beaches	Fees charged for beach stickers, parking at public beach lots and snack bar operations.	Part-time salaries, supplies, other charges and expenses of the beach operations.	250,000	Available for Expenditure
DPW	Grass Playing Fields	All fees and associated charges for the rental of grass playing fields.	Part-time salaries, supplies, other charges and expenses of the playing field operations.	40,000	Available for Expenditure

Authorized to Spend	Revolving Fund	Revenue Source	Use of Fund	FY 2015 Spending Limit	Disposition of FY 2014 Funds
DPW/School Committee	Stadium and Community Track Fields	All fees and associated charges for the rental of the stadium and community track turf fields.	Staff, supplies and other charges and expenses for the maintenance and replacement of the turf fields	40,000	First year of Fund
School Committee	High School Graphic Arts Program	Fees charged for the graphic arts program.	Part-time staff, supplies and equipment for the program.	30,000	Available for Expenditure
School Committee	High School Restaurant Program	Fees charged for the restaurant program.	Part-time staff, supplies and equipment for the program.	14,000	Available for Expenditure
School Committee	Boat Building Program	Fees charged for the activities of the boat building program.	Part-time staff, supplies and equipment for the program.	2,000	Available for Expenditure
School Committee	Integrated Pre-school Program	Fees charged for the activities of the integrated pre-school program.	Part-time staff, supplies and equipment for the program.	30,000	Available for Expenditure
School Committee	Community Education Program Fund	Fees charged for summer school and adult education.	Services of the continuing education program staff, supplies and equipment.	18,000	Available for Expenditure
School Committee	Driver Education Program Fund	Fees charged for Driver education program.	Driver education staff, supplies, and equipment.	75,000	Available for Expenditure
School Committee	Student Parking Fund	Fees charged to students for parking.	Expenses associated with school parking lot maintenance and monitoring.	31,000	Available for Expenditure
Council on Aging	GATRA Bus	Reimbursement for Services	Expenses associated with transportation services for COA	71,000	Available for Expenditure
Selectmen	Seth Ventress Rental	Fees for Rental of Seth Ventress Building	Expenses associated with maintenance of the Seth Ventress Building	1,000	Available for Expenditure
Recreation Commission	Recreation	Fees charged for Recreational Activities	Recreational Program Expenses	258,000	Available for Expenditure
Total of All Funds				860,000	

In accordance to Massachusetts General Laws Chapter 44 Section 53E ½, receipts and expenditures are reported as follows:

Revolving Fund	Beginning Balance	Receipts	Expenditures	Ending Balance
Beaches				
7/1/12-6/30/13	\$101,371.35	251,508.18	235,876.39	\$117,003.14
7/1/13-12/31/13	\$117,003.14	117,042.18	159,698.11	\$74,347.21
Playing Field Rentals				
7/1/12-6/30/13	\$0.00	11,545.00	5,587.34	\$5,957.66
7/1/13-12/31/13	\$5,957.66	11,190.00	2,495.02	\$14,652.64
High School Graphic Arts				
7/1/12-6/30/13	\$1,473.64	28,927.89	28,739.94	\$1,661.59
7/1/13-12/31/13	\$1,661.59	17,084.05	17,141.19	\$1,604.45
High School Restaurant Program				
7/1/12-6/30/13	\$16,967.77	14,202.86	13,832.77	\$17,337.86
7/1/13-12/31/13	\$17,337.86	5,380.50	7,011.09	\$15,707.27
Boat Building Program				
7/1/12-6/30/13	\$7,506.77	2,115.00	7,966.03	\$1,655.74
7/1/13-12/31/13	\$1,655.74	3,790.00	3,748.63	\$1,697.11
Integrated Pre-School Program				
7/1/12-6/30/13	\$1,661.59	30,884.51	29,188.47	\$3,357.63
7/1/13-12/31/13	\$3,357.63	24,247.30	24,048.39	\$3,556.54
Community Education Program				
7/1/12-6/30/13	\$30,301.25	18,865.00	38,110.34	\$11,055.91
7/1/13-12/31/13	\$11,055.91	28,960.00	29,309.76	\$10,706.15
Driver Education Program				
7/1/12-6/30/13	\$11,552.11	86,911.00	80,540.64	\$17,922.47
7/1/13-12/31/13	\$17,922.47	30,840.00	38,718.45	\$10,044.02
Student Parking Fund				
7/1/12-6/30/13	\$16,439.91	31,197.00	33,671.89	\$13,965.02
7/1/13-12/31/13	\$13,965.02	14,980.00	15,479.41	\$13,465.61
Gatra Bus				
7/1/12-6/30/13	\$39,536.23	71,624.43	60,534.11	\$50,626.55
7/1/13-12/31/13	\$50,626.55	47,509.12	33,484.97	\$64,650.70
Seth Ventress Rental				
7/1/12-6/30/13	\$180.00	480.00	0.00	\$660.00
7/1/13-12/31/13	\$660.00	0.00	0.00	\$660.00
Recreation				
7/1/12-6/30/13	\$408,194.83	258,466.65	300,231.36	\$366,430.12
7/1/13-12/31/13	\$366,430.12	86,256.43	173,852.90	\$278,833.65

Advisory Board Recommendation: At Town Meeting.

Article 4 Explanation: Revolving funds established under Chapter 44 Section 53E ½ must be reauthorized each year and must be used as described and for the purposes stated in the matrix. Chapter 44 Section 53E ½ also requires an annual report from each such fund which is also provided.

ARTICLE 5 Will the Town vote to transfer a sum of money into the Stabilization Fund or take any other action relative thereto.

Board of Selectmen

Advisory Board Recommendation: At Town Meeting.

Article 5 Explanation: The Stabilization Fund is a special reserve account that currently has a balance of \$2,227,410. Only the legislative body of the Town, which is Town Meeting, may move funds into or out of this reserve account. A 2/3rds vote of Town Meeting is required to move funds out of the stabilization account for any legally authorized purpose.

ARTICLE 6 Will the Town vote to raise and appropriate, or transfer from available funds; including the Water Enterprise Fund, the Wastewater Enterprise Fund and the Solid Waste Enterprise Fund in accordance with Massachusetts General Laws Chapter 44 Section 53F ½, such sums of money as it determines necessary for Town expenses and charges including without limitation of the foregoing, debt and interest, wages, salaries, Reserve Fund and expenses for operations for the Town’s departments and offices, all for FY2015 (beginning July 1, 2014 and ending June 30, 2015) inclusive, in accordance with the following schedule, which is incorporated by reference herein or take any action in relation thereto. (See Appendix C for Enterprise Fund detail)

Advisory Board

Department	FY13 Expended	FY14 Approp	FY15 Adv Board Recommend
122 Selectmen Salaries	247,801	263,850	263,890
122 Selectmen Expenses	226,244	191,900	216,900
Selectmen Total	474,046	455,750	480,790
135 Town Accounting Salaries	178,858	180,419	180,478
135 Town Accounting Expenses	3,938	4,700	5,300
Town Accounting Total	182,796	185,119	185,778
141 Assessors Salaries	218,886	223,680	223,840
141 Assessors Expenses	69,810	69,750	69,750

Department	FY13 Expended	FY14 Approp	FY15 Adv Board Recommend
Assessors Total	288,695	293,430	293,590
145 Treasurer/Collector Salaries	338,198	350,546	366,748
145 Treasurer/Collector Expenses	34,834	34,380	47,094
Treasurer/Collector Total	373,032	384,926	413,842
151 Legal Total	95,346	165,000	165,000
155 Info Technology Salaries	156,656	157,416	157,416
155 Info Technology Expenses	154,110	169,547	169,547
Info Technology Total	310,766	326,963	326,963
161 Town Clerk Salaries	48,209	52,921	53,221
161 Town Clerk Expenses	3,816	4,110	4,110
Town Clerk Total	52,025	57,031	57,331
162 Elections/Board of Registrars	64,563	45,450	56,990
171 Conservation Salaries	109,526	112,529	113,448
171 Conservation Expenses	8,580	12,768	12,768
Conservation Total	118,106	125,297	126,216
175 Planning Board Salaries	122,402	125,461	125,801
175 Planning Board Expenses	1,898	2,298	2,298
Planning Board Total	124,300	127,759	128,099
176 Zoning Board of Appeals Salaries	26,709	28,645	28,645
176 Zoning Board of Appeals Exp	1,232	1,880	1,880
Zoning Board of Appeals Total	27,941	30,525	30,525
General Government Total	2,111,617	2,197,250	2,265,124
210 Police Salaries	4,008,554	4,101,021	4,211,579
210 Police Expenses	288,977	274,832	314,832
Police Total	4,297,530	4,375,853	4,526,411
220 Fire Salaries	4,179,888	4,433,252	4,450,446
220 Fire Expenses	442,553	251,097	264,717
Fire Total	4,622,442	4,684,349	4,715,163
241 Building Inspection Salaries	254,647	289,866	251,390
241 Building Inspection Expenses	6,905	7,184	7,384
Building Inspection Total	261,551	297,050	258,774
244 Sealer of Weights & Measures	5,000	5,000	5,000

Department	FY13 Expended	FY14 Approp	FY15 Adv Board Recommend
292 Animal Control Salaries	48,514	64,199	64,199
292 Animal Control Expenses	9,014	10,064	10,064
Animal Control Total	57,528	74,263	74,263
293 Animal Inspection Salaries	1,800	1,800	1,800
293 Animal Inspection Expenses	0	0	0
Animal Inspection Total	1,800	1,800	1,800
295 Harbormaster Salaries	93,000	93,000	93,000
295 Harbormaster Expenses	49,731	50,500	50,500
Harbormaster Total	142,731	143,500	143,500
Public Safety Total	9,388,582	9,581,815	9,724,911
Education Total	41,481,699	42,653,343	43,597,966
401 DPW Salaries	1,607,255	1,667,165	1,667,165
401 DPW Expenses	553,885	581,388	584,888
DPW Total	2,161,140	2,248,553	2,252,053
424 Automotive Fuel	441,942	450,300	450,300
Public Works Total	2,603,082	2,698,853	2,702,353
510 Board of Health Salaries	172,603	194,309	198,494
510 Board of Health Expenses	24,044	24,117	24,663
Board of Health Total	196,648	218,426	223,157
541 Council on Aging Salaries	174,171	188,824	189,824
541 Council on Aging Expenses	22,351	25,587	24,828
Council on Aging Total	196,522	214,411	214,652
543 Veterans Salaries	76,702	83,593	94,304
543 Veterans Expenses	327,163	406,044	385,441
Veterans Total	403,864	489,637	479,745
Health & Human Services Total	797,034	922,474	917,554

Department	FY13 Expended	FY14 Approp	FY15 Adv Board Recommend
610 Library Salaries	517,508	551,665	552,438
610 Library Expenses	114,442	113,250	138,250
Library Total	631,950	664,915	690,688
660 Trustees of Veterans Memorials	9,580	12,000	12,000
691 Historical Commission	2,620	3,780	3,780
693 Clam Flats Salaries	2,000	2,000	2,000
693 Clam Flats Expenses	1,000	1,000	1,000
Clam Flats Total	3,000	3,000	3,000
Culture & Recreation Total	647,150	683,695	709,468
940 Unclassified Salaries	807	1,000	1,000
940 Unclassified Expenses	27,884	30,000	30,000
Unclassified Total	28,691	31,000	31,000
942 Utilities	417,237	379,765	375,000
Unclassified Total	445,927	410,765	406,000
123 Facilities Salaries	93,069	163,000	166,000
123 Facilities Expenses	321,184	152,000	152,000
132 Reserve Fund	94,473	100,000	100,000
149 Audit	60,000	60,000	55,000
423 Snow & Ice	546,641	400,000	400,000
710 Debt Service	4,702,045	8,243,767	7,993,767
910 General Insurance	677,091	666,549	686,549
911 Retirement	4,285,250	4,458,347	4,753,698
912 Employee Benefits	5,479,141	5,472,872	5,502,329
913 Unemployment	74,278	120,000	100,000
914 Medicare	665,129	689,000	706,225
Fixed Costs Total	16,998,301	20,525,535	20,615,568
Total General Fund Budget	74,473,393	79,673,730	80,938,944

Department	FY13 Expended	FY14 Approp	FY15 Adv Board Recommend
Wastewater Salaries	847,468	850,346	865,598
Wastewater Expenses	1,405,354	1,399,556	1,452,333
Wastewater Debt Service	532,553	522,351	845,923
Wastewater Emergency Reserve	58,331	100,000	100,000
Total Wastewater Enterprise Budget	2,843,706	2,872,253	3,263,854
Solid Waste Salaries	1,101,754	560,367	611,412
Solid Waste Expenses	1,862,176	2,291,389	2,379,784
Solid Waste Debt Service	0	0	60,000
Solid Waste Emergency Reserve	0	50,000	50,000
Total Solid Waste Enterprise Budget	2,963,930	2,901,756	3,101,196
Water Salaries	1,101,754	1,187,868	1,157,994
Water Expenses	1,373,813	1,542,905	1,543,562
Water Debt Service	921,889	1,235,161	1,149,683
Water Emergency Reserve	66,297	100,000	100,000
Total Water Enterprise Budget	3,463,753	4,065,934	3,951,239
Grand Total All Budgets	83,744,782	89,513,673	91,255,233

Budget Funding Sources

General Fund

Tax Levy
State Aid
Local Receipts
MSBA Reimbursement
Debt Exclusion Bond
Premium
Waterways Fund
Wetland Protection
Licensing & Keeping of Dogs
Cemetery Perpetual Care
Transfer from Enterprise for Indirect costs

Waste Water
User Fees
Other Receipts
Retained Earnings

Enterprise Funds

Solid Waste
User Fees
Other Receipts
Retained Earnings

Water
User Fees
Other Receipts
Retained Earnings
Bond Premiums

Advisory Board Recommendation: At Town Meeting.

Article 6 Explanation: This article is the annual Operational Budget for Fiscal Year 2015 for the Town of Marshfield.

ARTICLE 7 Will the Town vote to raise and appropriate the sum of \$129,200 for the Compensated Absence Reserve Fund and to fund such appropriation raise and appropriate or transfer from available funds the sum of \$129,200 to be used to pay school and town employees the amounts to which they are entitled under applicable collective bargaining agreements or personnel bylaws, for unused sick leave, or take any other action relative thereto.

Board of Selectmen

Advisory Board Recommendation: At Town Meeting.

Article 7 Explanation: Each year, employees of the Town are entitled to sick leave benefits due from union contracts or the Personnel Bylaw. Certain employees are entitled to buy back sick leave benefits and this article will fund those obligations.

ARTICLE 8 Will the Town vote to raise and appropriate the sum of \$20,000 and to fund such appropriation raise and appropriate or transfer from available funds the sum of \$20,000, to be transferred to the Other Post Employment Benefits Liability Trust Fund as established at the April 2009 Special Town Meeting or take any other action relative thereto.

Board of Selectmen

Advisory Board Recommendation: At Town Meeting.

Article 8 Explanation: This funding would demonstrate the Town's recognition of the liability and an ongoing attempt to address it.

ARTICLE 9 Will the Town vote to raise and appropriate or transfer from available funds the sum of \$5,000 to fund non-profit agencies providing services to Marshfield residents listed as follows:

- 1) Clift Rodgers Free Library - \$1,000
- 2) YWCA - \$1,000
- 3) South Coastal Counties Legal Services, Inc. - \$1,000
- 4) Southeast Regional Network/South Shore Women's Resource Center - \$1,000
- 5) Grad Nite Live, Inc. - \$1,000

or take any action relative thereto.

Board of Selectmen

Advisory Board Recommendation: At Town Meeting

Article 9 Explanation: The Board of Selectmen adopted a Non-Profit Funding Policy that would allow for non-profit entities providing services to Marshfield residents to submit a request for funding. The Board of Selectmen and Advisory Board would have information about the entity/agency and this would allow the Town, through the budget process, to provide the same fiscal considerations and scrutiny that is provided to all Town Departments when making budgetary decisions.

ARTICLE 10 Will the Town vote to amend the Town of Marshfield General Bylaws by adding a new Article 92 as follows:

ARTICLE NINETY TWO - PUBLIC CONSUMPTION OF MARIJUANA OR TETRAHYDROCANNABINOL

SECTION I. Restriction against Public Consumption

No person shall smoke, ingest, or otherwise use or consume marijuana or tetrahydrocannabinol (as defined in G.L. c. 94C, § 1, as amended) while in or upon any street, sidewalk, public way, footway or pathway, passageway, stairs, bridge, park, playground, beach, recreation area, boat landing, public building, schoolhouse, school grounds, cemetery, parking lot, or any area owned by or under the control of the town; or in or upon any bus or other passenger conveyance operated by a common carrier; or in any town owned vehicle; or in any place accessible to the public.

SECTION II. Enforcement

This by-law may be enforced through any lawful means in law or in equity including, but not limited to, enforcement by criminal indictment or complaint pursuant to G.L. c. 40, § 21, or by noncriminal disposition pursuant to G.L. c. 40, § 21D, by the Board of Selectmen, the Town Administrator, or their duly authorized agents, or any police officer. The fine for violation of this by-law shall be three hundred dollars (\$300) for each offense. Any penalty imposed under this by-law shall be in addition to any civil penalty imposed under G.L. c. 94C, § 32L.

or to take any other action relative thereto.

Board of Selectmen and Chief of Police

Advisory Board Recommendation: At Town Meeting.

Article 10 Explanation: The purpose of this article is to establish a prohibition on the public consumption of all marijuana products. It is very similar to existing prohibitions under local bylaw on the consumption of alcoholic beverages which are also prohibited from being consumed on public property, town buildings and in town vehicles. Present state law allows

a limited segment of the population to purchase for personal medicinal use products containing marijuana and to use them in a manner to ease the effects of severely debilitating illnesses. This right should not be confused as it is likely to be with the right to use marijuana outside the privacy of one's home or in a location which could impact others. Prohibiting public consumption also assists the law enforcement community because consumption of marijuana and marijuana infused products results in an impairment which will continue to be a crime in Massachusetts. Restricting public consumption in addition to having a regulatory impact will have a positive health impact because marijuana is frequently smoked and the impact of second hand smoke is clearly known to be detrimental to health.

ARTICLE 11 Will the Town vote to accept a grant for a sum of money from the Hurricane Sandy Coastal Resiliency Competitive Grants Program, implemented by the National Fish and Wildlife Program for an application jointly submitted by the Town of Marshfield and Town of Scituate to dredge the channel of the South River from the Sea Street Bridge to the confluence of North and South River and mouth and inclusive of all or a portion of areas A, B, and C and to place the dredge spoils on adjacent land located in North Humarock as shown on a plan filed with the Town Clerk and authorize the Treasurer to borrow \$150,000 under G.L. c. 44, and to transfer \$110,000 from the unexpended funds from Article 3 of ATM 2012 for South River dredging to apply as matching funds from the Town of Marshfield and/or accept a sum of money as a grant from the State as a portion of matching funds on the Town's behalf and to authorize the expenditure of said grant and other funds or take any action relative thereto. Said authorization and transfer of funds is contingent upon receiving the grant.

Harbormaster and Board of Public Works

Advisory Board Recommendation: At Town Meeting.

Article 11 Explanation: The Town of Scituate and Town of Marshfield have jointly applied for a \$5 million grant for "Restoring Coastal Resiliency at Humarock Barrier Beach" the project proposes to dredge and beneficially re-use dredge sediments from the North and South River systems for shoreline restoration along the severely eroded bluff and barrier beach that presently exist at the 4th Cliff Air Force Recreational Area and North Humarock Beach in Scituate, MA. Navigable access within the North/South River system has been compromised due to recent storms including Hurricane Sandy and dredging is required to restore /improve navigable access. The Town of Marshfield will directly benefit by the channel restoration and long term by the preservation of sediment source from the Humarock barrier beaches for the natural nourishment process that occurs from sediment transport from north to south and distribution to Marshfield's Rexhame Beach and beaches to the south. The project application includes matching funds of \$260,000 being contributed from the Town of Marshfield and \$260,000 from the Town of Scituate.

ARTICLE 12 Will the Town vote to accept a grant for a sum of money from the Coastal Community Resiliency Grant Program Implemented by the state Office of Coastal Zone Management (CZM) for the purpose of evaluating alternatives, identifying mitigating measures to be taken and conducting preliminary design of selected alternative in the Hewitt's Point area to reduce the impacts from coastal storms, and to authorize the use of unexpended funds from Article 14 STM 4/2013 Seawall and Rip-Rap in the amount of a sum of money to apply as matching funds equivalent to 25 percent of the total project cost or take any action relative thereto.

Board of Public Works

Advisory Board Recommendation: At Town Meeting.

Article 12 Explanation: The town has applied for a grant as part of the state Coastal Community Resiliency Grant Program to evaluate alternatives, such as providing beach nourishment, conducting jetty repair, constructing off shore structures or other measures for the purpose of reducing impact from coastal storms, to reduce erosion, flooding, and storm damage to property and infrastructure in the area of Hewitt's Point. One or more measures will be selected and a design will be developed for permitting and future construction. The program requires 25 percent matching funds from the Town.

ARTICLE 13 Will the Town vote to raise and appropriate or transfer from available funds the sum of \$35,000 to be used for the emergency temporary repair of private ways which are open to the public under Article 52 of the General Bylaws. Said funds to be expended under the direction of the Superintendent of Public Works and the general supervision of the Board of Public Works, or take any other action relative thereto.

Board of Public Works

Advisory Board Recommendation: At Town Meeting

Article 13 Explanation: These funds are necessary to keep private roads open and in passable condition for the public and for safety vehicles. This typically involves filling of potholes and patching paved roadways. There are over 100 private roadways in town.

ARTICLE 14 Will the Town vote to raise and appropriate or transfer from available funds \$30,000 to be used for grading of private dirt roads which are open to the public under Article 52 of the General Bylaws. Said funds to be expended under the direction of the Superintendent of Public Works and the general supervision of the Board of Public Works, or take any other action relative thereto.

Board of Public Works

Advisory Board Recommendation: At Town Meeting

Article 14 Explanation: These funds are necessary to keep private dirt roads open and in passable condition for the public and for safety vehicles. This typically involves grading and shaping of the dirt roads. There are over 50 private dirt roads in Town.

ARTICLE 15 To see if the Town will vote to amend the Town of Marshfield Zoning Bylaws as follows:

1. Amend ARTICLE II. Definitions by inserting the following new definitions in the appropriate alphabetical order.

Medical Marijuana Facility: A “Medical Marijuana Treatment Center” shall mean a not-for-profit entity, as defined by Massachusetts law, registered under this law, that acquires, cultivates, possesses, processes (including development of related products such as food, tinctures, aerosols, oils, or ointments), transfers, transports, sells, distributes, dispenses, or administers marijuana, products containing marijuana, related supplies, or educational materials to qualifying patients or their personal caregivers. These facilities shall be located inside a structure or building.

Marijuana for Medical Use: Marijuana that is designated and restricted for use by, and for the benefit of, Qualifying Patients in the treatment of Debilitating Medical Conditions as set forth in the Citizens Initiative Petition #11-11 (Question #3 on the November, 2012 state ballot) .

Marijuana: All parts of the plant Cannabis sativa L., whether growing or not; the seeds thereof; and resin extracted from any part of the plant; and every compound, manufacture, salt, derivative, mixture, or preparation of the plant, its seeds or resin. It does not include the mature stalks of the plant, fiber produced from the stalks, oil, or cake made from the seeds of the plant, or any other compound, manufacture, salt, derivative, mixture, or preparation of the mature stalks, except the resin extracted therefrom, fiber, oil, or cake or the sterilized seed of the plant which is incapable of germination. The term also includes marijuana infused products except where the context clearly indicates otherwise.

2. Amend Article V. TABLE OF USE REGULATIONS by inserting the following new use # 21 Community Facilities

Article V. Section 5.04 **TABLE OF USE REGULATIONS**

Principal Uses	Residential				Business					Industrial		Overlay	
	R-1	R-2	R-3	R-B	B-1	B-2	B-3	B-4	O-P	I-1	A	PM-UD	WR-PD
COMMUNITY FACILITIES													

21. Medical Marijuana Treatment Center	-	-	-	-	-	-	-	-	-	S	-	-	-
--	---	---	---	---	---	---	---	---	---	---	---	---	---

3. Insert a new section in Article XII. Special Requirements - Section 12.04:

Section 12.04: Special Requirements for Medical Marijuana Treatment Centers

12.04.1. *Purpose*

The purpose of this bylaw is to provide for the establishment of Medical Marijuana Treatment Centers in locations appropriate for the use and to regulate the use under strict conditions in accordance with the passage of the Citizens Initiative Petition #11-11 (Question #3 on the November, 2012 state ballot) and 105 CMR 725.100.

To minimize the adverse impacts of Medical Marijuana Treatment Centers on adjacent properties, residential neighborhoods, schools and other places where children congregate, local historic districts, and other land uses potentially incompatible with said Facilities.

To regulate the siting, design, placement, security, safety, monitoring, modification, and removal of Medical Marijuana Treatment Centers.

12.04.2. *Applicability*

No Medical Marijuana Treatment Center shall be established except in compliance with the provisions of Section 12.04. Nothing in this Bylaw shall be construed to supersede any state or federal laws or regulations governing the sale and distribution of narcotic drugs. The commercial cultivation, production, processing, assembly, packaging, retail or wholesale, trade, distribution or dispensing of Marijuana for Medical Use is prohibited unless permitted as a Medical Marijuana Treatment Center under Section 12.04 of this bylaw.

12.04.3. *General Requirements and Conditions for all Medical Marijuana Facilities*

- 3.1 All non-exempt Medical Marijuana Treatment Centers shall be contained within a building or structure.
- 3.2 No Medical Marijuana Treatment Centers shall have a gross floor area of less than 2,500 square feet or in excess of 20,000 square feet.
- 3.3 Medical Marijuana Treatment Centers shall not be located in buildings that contain any medical doctor's offices or the offices of any other professional practitioner authorized to prescribe the use of medical marijuana.
- 3.4 The hours of operation of Medical Marijuana Treatment Centers shall be set by the Special Permit Granting Authority, the Zoning Board of Appeals (ZBA), but in no event shall said Facilities be open and/or operating between the hours of 8:00 PM and 8:00 AM.

- 3.5 No Medical Marijuana Treatment Center shall be located on the same lot or a lot which abuts the Marshfield Boys & Girls Club property, any public or private school building, day care facility or any public playground, recreation facility, athletic field or other park where children congregate, or any residential zoning district and the PMUD Overlay District.
- 3.6 No smoking, burning or consumption of any product containing marijuana or marijuana-related products shall be permitted on the premises of a Medical Marijuana Treatment Center.
- 3.7 Medical Marijuana Treatment Centers shall not be located inside a building containing residential units, including transient housing such as motels and dormitories, or inside a trailer, recreational vehicle, movable or stationary mobile vehicle.
- 3.8 Notwithstanding any provisions of Article VII of this Bylaw, Signage for all Medical Marijuana Treatment Centers shall include the following language: "Registration card issued by the MA Department of Public Health required." The required text shall be a minimum of two inches in height. The sign shall be located in a visible location near the main entrance to the facility. Exterior signs shall identify the name of the establishment but shall not contain any other advertising information.
- 3.9 Medical Marijuana Treatment Centers shall provide the Marshfield Police Department, Building Commissioner and the ZBA with the names, phone numbers and email addresses of all management staff and keyholders to whom one can provide notice if there are operating problems associated with the establishment and update that list whenever there is any change in management staff or keyholders.

12.04.4. Special Permit Requirements

- 4.1 Medical Marijuana Treatment Centers shall only be allowed by Special Permit issued by the Marshfield Zoning Board of Appeals in accordance with G.L. c. 40A, §9 and Section 10.10 of this Bylaw, subject to the following statements, regulations, requirements, conditions and limitations.
- 4.2 A Special Permit for a Medical Marijuana Treatment Center shall be limited to one or more of the following uses that shall be determined by the ZBA:
 - a. Cultivation of Marijuana for Medical Use (horticulture) except that sites protected under Chapter 40A Section 3 shall not require a Special Permit;
 - b. Processing and packaging of Marijuana for Medical Use, including Marijuana that is in the form of smoking materials, food products, oils, aerosols, ointments, and other products;
 - c. Retail sale or distribution of Marijuana for Medical Use to Qualifying Patients;

4.3 In addition to the application requirements established by the Zoning Board of Appeals by rule and elsewhere in this Bylaw, a Special Permit application for a Medical Marijuana Treatment Center shall include the following:

- a. The name and address of each owner of the establishment and property owner;
- b. Copies of all required licenses and permits issued to the applicant by the Commonwealth of Massachusetts and any of its agencies for the establishment;
- c. Evidence of the Applicant's right to use the site for the establishment, such as a deed, or lease;
- d. If the applicant is a business organization, a statement under oath disclosing all of its owners, shareholders, partners, members, managers, directors, officers, or other similarly-situated individuals and entities and their addresses. If any of the above are entities rather than persons, the applicant must disclose the names and addresses of all individuals associated with that entity;
- e. A certified abutters list of all parties in interest entitled to notice of the hearing for the Special Permit application, taken from the most recent tax list of the town and certified by the Town Assessor;
- f. Proposed security measures for the Medical Marijuana Treatment Center, including lighting, fencing, surveillance cameras, gates and alarms, etc., to ensure the safety of persons and to protect the premises from theft. The security measures shall be reviewed and approved by the Police Department.
- g. The facility shall provide service to qualified patients by appointment only.
- h. The facility shall provide free delivery to all qualified patients.
- i. No products shall be displayed in the facilities windows or be visible from any street or parking lot.
- j. All employees shall be 18 years of age or older.

4.4 Mandatory Findings: In addition to the findings required under Section 10.10, the Zoning Board of Appeals shall not issue a Special Permit for a Medical Marijuana Facility unless it finds that:

- a. The establishment is designed to minimize any adverse visual or economic impacts on abutters and other parties in interest, as defined in G.L. c. 40A, §11;
- b. The applicant clearly demonstrates that it will meet all the permitting requirements of all applicable agencies within the Commonwealth of Massachusetts and is in compliance with all applicable State laws and regulations; and
- c. The Applicant has satisfied all of the conditions and requirements of this Sections

12.04;

- 4.5 Annual Reporting: All Medical Marijuana Treatment Centers permitted under this Bylaw shall as a condition of its Special Permit file an annual report with the ZBA, Police Chief and the Town Clerk no later than January 31st of each year. The Annual Report shall include a copy of all current applicable state licenses for the establishment and/or its owners and demonstrate continued compliance with the conditions of the Special Permit. In the event that the Annual Report is not received by January 31st or if the report is incomplete, the owners of the Medical Marijuana Treatment Center will be required to appear before the ZBA to provide the required information.
- 4.6 A Special Permit granted under this Section shall have a term limited to the duration of the applicant's ownership or lease of the premises as a Medical Marijuana Treatment Center. A Special Permit may be transferred only with the approval of the ZBA in the form of an amendment to the Special Permit with all information required in this Section 12.04.

12.04.5. Abandonment or Discontinuance of Use

- 5.1 The Zoning Board of Appeals shall require the applicant to post a bond prior to the issuance of a building permit to cover costs for the removal of the Medical Marijuana Treatment Center in the event the Town must remove the facility. The value of the bond shall be based upon the ability to completely remove all the items noted in Section 5.0 and properly clean the facility at prevailing wages. The value of the bond shall be developed based upon the applicant providing the Zoning Board of Appeals with three (3) written bids to meet the noted requirements. An incentive factor of 1.5 shall be applied to all bonds to ensure compliance and adequate funds for the Town to remove the improvement in compliance with law at prevailing wages.
- 5.2 A Special Permit shall lapse if not exercised within one year of issuance.
- 5.3 A Medical Marijuana Treatment Center shall be required to remove all materials, plants equipment and other paraphernalia:
- a. Prior to surrendering its state issued licenses or permits; or
 - b. Within six months of ceasing operations; whichever comes first.

12.04.6. Severability

If any provision of this Section or the application of any such provision to any person or circumstance shall be held invalid, the remainder of this Section, to the extent it can be given effect, or the application of those provisions to persons or circumstances other than those to which it is held invalid, shall not be affected thereby, and to this

end the provisions of this Section are severable.

Planning Board

Advisory Board Recommendation: At Town Meeting.

Article 15 Explanation: This Zoning Bylaw amendment creates a new section of the Bylaw that authorizes, subject to certain permitting, terms and conditions, the location and operation of Medical Marijuana dispensaries and growing facilities. This use will only be allowed within the Industrial I-1 Zoning District. The Bylaw places strict regulations on the operation of Medical Marijuana facilities.

ARTICLE 16 To see if the Town will vote to amend the Town of Marshfield Zoning Bylaws as follows:

1. Amend ARTICLE II. Definitions by inserting the following new definitions in the appropriate alphabetical order.

Building Height: The vertical distance from the average finished grade, measured 6' horizontally from the foundation of the adjacent ground to the top of the structure of the highest roof beams of a flat roof, or the mean level of the highest gable or slope of a hip, pitch or sloped roof. In connection with flood proofing a structure above the Base Flood Elevation as determined by the current National Flood Insurance Rate Maps, the building height shall be measured from the Base Flood Elevation as determined by then current Flood Insurance Rate Maps.

Planning Board

Advisory Board Recommendation: At Town Meeting.

Article 16 Explanation: This Zoning Bylaw amendment changes the definition of the term "Building Height". It allows for the height of a building to be measured from the FEMA Flood Map Base Flood Elevation as a starting point for measuring a building's height if it is being elevated/flood proofed. This will make it easier for home owners and businesses to flood proof/elevate their buildings without the need for a height variance.

ARTICLE 17 To see if the Town will vote to amend the Zoning Bylaw Article XIII Superimposed Districts by inserting the following new section 13.05. Brant Rock Village Overlay District

XIII. Superimposed Districts
13.05 Brant Rock Village Overlay District

- 13.05.1. Purpose – The purpose of the Brant Rock Village Overlay (BRVO) District is to protect and enhance the public health, safety, environment and general welfare by establishing minimum requirements for new development and redevelopment of existing properties and uses located in the BRVO district. New development and redevelopment within the BRVO district are intended to reduce the impacts from actual and projected coastal flooding. In addition, these regulations are intended to promote certain types of Mixed-Use buildings, as defined in Article II. Definitions to provide for commercial uses on the first floor and residential uses on the second floor. The Village of Brant Rock has a historical development pattern that contains both commercial and residential uses within a single building and other geographical areas which are substantially residential. Many of the existing buildings have these pre-existing non-conforming uses. The BRVO will authorize certain Mixed-Uses within a single building provided such buildings can be designed and constructed in a manner that preserves and respects the historic New England architecture of the Brant Rock Village and reduces damage caused by chronic flooding that is prevalent in the BRVO district.
- 13.05.2. Scope of Authority – The Brant Rock Village Overlay District (BRVO) is hereby established as an Overlay District and shall be superimposed over the existing Business Waterfront (B-4) Zoning District. All regulations of the Marshfield Zoning Bylaw applicable to the underlying districts shall remain in effect, except that where the Brant Rock Village Overlay District allows for mixed use buildings, these regulations shall prevail.
- 13.05.3. District Boundaries – The boundaries of the Brant Rock Village Overlay District are delineated on the Official Zoning Map. The overlay district boundaries shall follow the boundaries of the existing Business Waterfront (B-4) Zoning District in the Brant Rock Village area.
- 13.05.4. Applicability – BRVO provides a development alternative for property owners within the Overlay District if they are flood proofing a structure at or above the Federal Emergency Management Agency (FEMA) Flood Insurance Rate Map (FIRM) 100 hundred year storm event established Base Flood Elevation (BFE).

Any new building construction, reconstruction or additions to structures within the BRVO that include flood- proofing at or above the BFE have the option to build a Mixed-Use building with commercial uses allowed on the first floor and residential uses allowed on the second floor. Mixed Use buildings shall be subject to the following BRVO regulations.

- 13.05.5. Allowed Uses
- 5.1 All uses permitted in the B-4 District.
 - 5.2 Residential use of two and half stories by Special Permit issued by the Zoning Board of Appeals subject to the building height requirements in Section 7 below.

13.05.6. Design Requirements

6.1 Flood Proofing - All of the building shall be elevated above the FEMA FIRM Base Flood Elevation (BFE). Providing a BFE higher than the minimum required by FEMA, to plan for projected sea level rise is encouraged. Moisture and rot resistant breakaway panels shall be provided to screen the building's pilings or piers in the area between the natural ground elevation and the first floor. These breakaway elements should be consistent with the rest of the building's design elements.

6.2 Outside Boardwalk - All buildings shall provide an outdoor boardwalk, farmer's porch or similar structure, elevated above the BFE, set back from the street or sidewalk. The boardwalk or porch on the first floor shall be a minimum of 10' wide measured from the inside edge of the top of the stairs to the outermost wall of the commercial first floor building.

13.05.7. Intensity and Dimensional Regulations

All new buildings, redeveloped buildings, or additions for proposed mixed use shall comply with the following intensity and dimensional regulations.

Setbacks:

Front – A 10' setback is required. No setback from the front property line is required for stairs or ramps leading above the BFE or any boardwalk or porch located above the BFE.

Side - No sideline setbacks are required for buildings providing the ability to have a continuous boardwalk to abutting buildings. Adjoining property owners are encouraged to connect boardwalks and porches to create a continuous elevated pedestrian walkway within the BRVO. For buildings that do not provide the ability to connect to abutting buildings a 5' setback is required. Driveways are allowed within the setback.

Rear – A 15' building setback is required. Parking spaces and maneuvering lanes are allowed within the setback.

Density - Residential dwelling units on the second story are allowed by Special Permit at a density of up to 3 dwelling units per 10,000 square feet of underlying land area.

Lot Size – The minimum lot size for a Mixed-Use building is 10,000 square feet.

Building Height – The maximum building height is 2.5 stories or 35' measured above the FEMA FIRM Base Flood Elevation.

13.05.8. Architecture

New buildings additions and reconstruction where mixed uses are proposed shall be designed to incorporate the design elements in the following design sketch:



- 13.05.9 Mixed-Use - Buildings shall be designed to reflect the traditional New England coastal village architecture found within the region. The mass, proportion, and scale of the building, roof shape, roof pitch, proportions and relationships between doors and windows should be harmonious among themselves.

Architectural details of new construction and proposed reconstruction as well as any additions to existing buildings should be harmonious with the building's overall architectural style and should preserve and enhance the historic character of Marshfield.

Wherever possible, the building's location shall be oriented parallel to Ocean St. and Dyke Rd., unless there is a compelling reason to do otherwise that will enhance the proposed project. Building façades in excess of thirty (30) feet wide shall incorporate recesses and projections, of a minimum of two (2) feet in depth, to break up the building's mass. The building roof line should include variations in pitch and height and include dormers, turrets and decks. All building materials shall be moisture and rot resistant in consideration of the coastal weather conditions.

- 13.05.10. Landscaping

Landscape plantings shall be comprised of native plant species that have adapted to coastal site conditions such as wind, salt spray, flooding and burial. Plantings that provide a variation of seasonal colors are encouraged in elevated planters at both the boardwalk and sidewalk levels.

13.05.11. Parking

Parking shall be provided as required in Article VII. Off-Street Parking & Loading Requirements. In the BRVO one parking space for each bedroom in all residential units is required. Existing public parking spaces located within 300’ of the street frontage for the property may be counted toward meeting the minimum parking requirements for commercial uses, by Special Permit pursuant to Section 8.05 of the Bylaw.

13.05.12. Signs

All commercial signs shall comply with Article VII. Signs.

113.05.13. Accessibility

All commercial units and boardwalks shall comply with the requirements of the American Disability Act (ADA) and the State Architectural Access Board.

13.05.14. Affordable Housing

Mixed-use buildings shall provide affordable housing for low or moderate income individuals as defined in Article II. Definitions. The construction of all residential housing shall include affordable housing in compliance with Section 11.14 Inclusionary Zoning For Affordable Housing. The number of affordable units required shall be in accordance with the requirements of Section 11.14.4 Provisions of Affordable Units – Bonuses and Incentives. If the residential units are for rent, the provisions of Section 11.14.4.2(b) Fees-in Lieu of Construction is not applicable.

II. Amend Article V Use Regulations by inserting a new use # 6. Mixed Use Building.

Section 5.04

TABLE OF USE REGULATIONS

Principal Uses	Residential				Business					Industrial		Overlay Districts		
	R-1	R-2	R-3	RB	B-1	B-2	B-3	B-4	OP	I-1	A	PMUD	WRPD	BRVO
<u>RESIDENTIAL</u>														
1. One-family detached dwelling	P	P	P	P	-	S	P	P	-	-	-	-	P	P
2. Open Space Residential Development (see Section 11.04)	S	S	S	S	-	-	-	-	-	-	-	-	S	-
3. Age Restricted Adult Village (See Section 11.08)	S	S	S	S	-	-	-	-	-	-	-	S	S	-
4. Small Scale Ground Mounted Wind Energy Conversion	S	S	S	S	S	S	S	S	S	S	-	S	S	S

Principal Uses	Residential				Business					Industrial		Overlay Districts		
	R-1	R-2	R-3	RB	B-1	B-2	B-3	B-4	OP	I-1	A	PMUD	WRPD	BRVO
Facilities														
5. Building Mounted Wind Energy Conversion Facilities	S	S	S	S	S	S	S	S	S	S	-	S	S	S
6. Mixed Use Building (see Article XIII. <u>Superimposed Districts</u> section 13.05 Brant Rock Village Overlay District)	-	-	-	-	-	-	-	-	-	-	-	-	-	S

- III. To amend Article II Definitions by inserting the following new definition for “Mixed Use Building” in the appropriate alphabetical order.

Mixed Use Building – A building that includes both commercial and residential uses within a single building.

Or act on anything relative thereto.

Planning Board

Advisory Board Recommendation: At Town Meeting.

Article 17 Explanation: This proposed amendment to the Zoning Bylaw creates a new overlay district for the Business Waterfront (B-4 Zone) in Brant Rock. The Brant Rock Village Overlay District provides the option of allowing mixed-use buildings, commercial use on the first floor and residential on the second floor, if the building is flood proofed and provides an elevated porch or boardwalk.

ARTICLE 18 Will the town vote to raise and appropriate the sum of \$40,000 for the purpose of providing Senior Citizen Real Estate Tax Vouchers for services rendered pursuant to an agreement to be formulated between the Council on Aging and the Board of Selectmen, or take any other action relative thereto.

Council on Aging

Advisory Board Recommendation: At Town Meeting.

Article 18 Explanation: The Council on Aging Board voted unanimously to request another article for the Senior Property Tax Relief Work-Off Program. The program has been successful for seventeen years in providing temporary employment and tax relief to seniors on limited incomes, while assisting town departments with much needed help.

ARTICLE 19 Will the Town vote to raise and appropriate or transfer from available funds \$19,500 to be used as a design and development study to expand the usable space on the second floor at the Council on Aging Senior Center, or take any other action relative thereto. Said funds to be expended under the direction of the Town Administrator and the general supervision of the Board of Selectmen.

Council on Aging

Advisory Board Recommendation: At Town Meeting.

Article 19 Explanation: The “new” 12,600 sq. ft. Marshfield Senior Center opened October 13, 2003. So our “new” is 10 years old already! Its central function is to provide a home for the Marshfield Council On Aging (COA), the town’s primary human services department. Since that grand opening the Senior Center’s Programs have been growing rapidly and the Center has become a focal point for many participants. The Council on Aging voted to begin the process, as it was planned at least 10 years ago, to utilize the Center’s second floor. The Design and Study proposal would allow the Council to explore the possibilities for programing on the second floor, the Center’s space needs and would also include estimated projected costs for the Center’s completion.

ARTICLE 20 Will the Town vote to act upon the recommendation of the Community Preservation Committee for the fiscal year beginning July 1, 2015, to expend, or set aside for later expenditure, a sum of money from the Community Preservation Fund established pursuant to Massachusetts General Laws Chapter 44B as follows:

Item	Fund Category	Project	Amount	Department/Applicant
1	Historic	Reserve FY2015 CPA revenues for Historic Reserves	\$200,329	Community Preservation Committee
2	Open Space/Recreation	Reserve FY2015 CPA revenues for Open Space Reserves	\$200,329	Community Preservation Committee
3	Affordable Housing	Reserve FY2015 CPA revenues for Affordable Housing Reserves	\$200,329	Community Preservation Committee

Item	Fund Category	Project	Amount	Department/Applicant
4	Administrative	Appropriate FY2015 CPA revenues for Administrative Services	\$100,164	Community Preservation Committee
5	Historic Preservation	Appropriate CPA Historic Reserves for Old Winslow Cemetery Preservation	\$43,495	Historical Commission
6	Historic Preservation	Appropriate Historic Reserves for Two Mile Cemetery Preservation	\$41,768	Historical Commission
7	Affordable Housing	Appropriate FY2015 CPA revenues for Housing Coordinator salary	\$65,000	Affordable Housing
8	Open Space/Recreation	Appropriate FY2015 CPA revenues and Undesignated Fund Balance for Harbor Park creation/restoration	\$148,864.25 (FY15 CPA revenues) \$301,135.75 (Undesignated Fund Balance) Total \$450,000	Harbormaster/ Department of Public Works
9	Open Space/Recreation	Appropriate FY2015 CPA revenues for Skate Park restoration	\$375,000	Skate Park Rejuvenation Committee/Recreation Dept.
10	Open Space/Recreation	Appropriate FY2015 CPA revenues for creation of walking trails at Senior Center	\$146,000	Council on Aging
11	Open Space/Recreation	Appropriate FY2015 CPA revenues for restoration of Fields and Playgrounds	\$135,000	Department of Public Works
12	Open Space/Recreation	Appropriate FY2015 CPA revenues for creation of Pratt Property trails engineering	\$16,000	Open Space Committee

It is further stipulated that:

The department named in each specified project shall assume the responsibility to fully execute the project.

Any un-used funds will be returned to the appropriating Community Preservation Act Fund.

1. *The department named in each specified project shall assume the responsibility to fully execute the project.*

2. *Any un-used funds will be returned to the appropriating Community Preservation Act Fund.*
3. *CPA funds can be used for the purpose of matching grants from other sources.*
4. *As per Chapter 44B, the State match for Community Preservation Act funds is accumulated from fees at the Registries of Deeds across the Commonwealth. The State Legislature cannot allocate the funds for any other purpose.*

Annual Town Meeting

The Town Accountant is instructed to defray the aforesaid expenditures in the following manner:

Item 1 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to reserve \$200,329 from FY2015 Community Preservation Fund revenues to fund the 10% Historic set aside.

Explanation: The legislation requires 10% of funds to be set aside annually for Historic expenses.

Item 2 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to reserve \$200,329 from FY2015 Community Preservation Fund revenues to fund the 10% Open Space set aside.

Explanation: The legislation requires 10% of funds to be set aside annually for Open Space/Recreation expenses.

Item 3- Will the Town vote to act upon the recommendation of the Community Preservation Committee to reserve \$200,329 from FY2015 Community Preservation Fund revenues to fund the 10% Affordable Housing set aside.

Explanation: The legislation requires 10% of funds to be set aside annually for Affordable Housing expenses.

Item 4- Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$100,164 from FY2015 Community Preservation Fund revenues to fund the 5% Administrative set aside.

Explanation: The legislation requires 5% of funds to be set aside annually for Administrative expenses.

Item 5 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$43,495 from Historic reserves to restore the graves and tombstones at Old Winslow Burial Ground, said funds to be expended under the direction of the Historic Commission and/or Department of Public Works.

Explanation: The Old Winslow Burial Ground is one of the oldest cemeteries in America, established in 1641 on land given to the Town by William Thomas. It is the site of the original

Meeting House and the resting place of Marshfield's earliest settlers including Mayflower Pilgrims, and members of the Webster and Winslow families. All of the markers in the old part of the cemetery, a few dating to the 17th century, are in need of cleaning, restoration and repair.

Item 6 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$41,768 from Historic Reserves to restore the graves and tombstones at Two Mile Cemetery, said funds to be expended under the direction of the Historic Commission and/or Department of Public Works.

Explanation: The Two Mile Cemetery, located on Union Street, is the resting place of many members of the Hatch family and other early settlers who were responsible for the development of this section of Marshfield as a farming community. Many of the slate, marble, sandstone and granite markers are toppled, in precarious positions and in immediate need of repair.

Item 7 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$65,000 from FY2015 Community Preservation Fund revenues for Affordable Housing to fund the Housing Coordinator's salary.

Explanation: The Affordable Housing Coordinator position is shared by two persons for the implementation and oversight of Marshfield's approved Housing Production Plan. The Marshfield Housing Opportunity Purchase Program is only one element of the Housing Coordinator's work program.

Item 8 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$148,864.25 from FY2015 Community Preservation Fund revenues and \$301,135.75 from Undesignated Fund Balances for Open Space/Recreation to create a passive recreation park at the Town Pier, known as Harbor Park.

Explanation: Funds will be used to create new areas and update the existing areas of Harbor Park located adjacent to the Town Pier along the banks of the Green Harbor. The revitalization will make the park handicap accessible and more hospitable to visitors, boaters and for recreational use. Preliminary work will also be started on a 2,500 foot boardwalk along Joseph Driebeek Way for safe passage by pedestrians and bicyclists.

Item 9 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$375,000 from FY2015 Community Preservation Fund revenues for Open Space/Recreation to restore the Uncle Bud Skate Park.

Explanation: The existing skate park is outdated and in serious need of repair. This project will provide Marshfield residents with a multi-use, minimal maintenance, modern concrete skate park accessible to all wheeled activities at the existing location, utilizing much of the existing infrastructure.

Item 10 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$146,000 from FY2015 Community Preservation Fund revenues to

create an outdoor walking path and supporting parking spaces at the Marshfield Senior Center/ Marshfield Youth Baseball Complex.

Explanation: The creation of a handicap accessible walking trail around the perimeter of the complex and handicap parking spaces adjacent to the entry point of the trail will provide a safe, accessible space for the community and seniors to stay active and fit.

Item 11 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$135,000 from FY2015 Community Preservation Fund revenues for Open Space/Recreation, to continue the upgrade and restoration of Marshfield's athletic fields and playgrounds.

Explanation: Continued funding of the Department of Public Works efforts to update the town's existing playgrounds and playing fields for ADA compliance and safety.

Item 12 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$16,000 from FY2015 Community Preservation Fund revenues for Open Space/Recreation, to fund engineering plans for walking trails and a kayak launch on the Pratt Property.

Explanation: A new launch area on the Pratt property will provide direct access to the South River for kayaks and canoes, and a new boardwalk will lead to the property from a small parking area off Willow Street.

ARTICLE 21 Will the town vote to raise and appropriate from the Fiscal Year 2015 tax levy and or authorize the Board of Selectmen to transfer from available funds or borrow a sum of money for the following sidewalk repair and improvement on both sides of Old Main St, Marshfield Hills, specifically on the SE side from the North Community Church heading north to the post office and on the NW side of Old Main Street from Highland Street to Prospect Street to the Brooks Singer playground at the fire station on Old Main Street. Said funds to be expended under the direction of the Superintendent of Public Works and the general supervision of the Board of Public Works, or take any other action relative thereto.

Explanation: The described area is experiencing numerous natural potholes & depressions from over 50 years of non maintenance, decaying macadam and uneven surfaces with sharp corners that have caused pedestrian injury to young and old in the recent past. More recently and as importantly the disrepair of the sidewalks is particularly important as they receive unusually heavy use and pose a hazard to the youth and adults who live in or visit the area and who opt to walk, run and ride on the street versus using the sidewalks which is dangerous in itself with the abundant vehicle traffic to and from the general store, post office, North Community Church and Parish House, the Clift Rodgers Free Library, North River Arts Society, the Fire Station and the Brooks Singer playground. The NRAS alone uses the sidewalks over 200 times per month and the annual festival of the arts hosts up to 7,000+ people over two days.

Petition of Brad White, et. al.

ARTICLE 22 Will the Town vote to raise and appropriate the sum of \$1,500.00 from available funds for the support of the Clift Rodgers Free Library?

Petition of Matthew Currie, Board of Trustees, Clift Rodgers Library, et. al.

ARTICLE 23 Will the Town vote to raise and appropriate the sum of \$1,700.00 from available funds for the support of the Marshfield Branch of the YWCA Cambridge.

Petition of Martine Anderson, Advisory Board, YWCA, et. al.

ARTICLE 24 Will the town vote to accept the jet fuel excise tax. The jet fuel excise is a local option tax. The imposition, collection and payment of jet fuel excise shall apply only in a municipality that has voted to accept the excise. Currently, jet fuel excise has been accepted in Bedford, Boston, Concord, Lexington, Lincoln, North Andover, Norwood and Worcester. The excise is collected by the state and returned to Marshfield on a quarterly basis.

Petition of Joseph Pecevich, et.al.

ARTICLE 25 Will the town vote to set landing fees at the Town owned Airport starting July 1, 2014. Landing fees subject to annual adjustments, with a minimum landing fee of \$15.

6,000 to 12,499 lbs. \$1.50 per thousand pounds, rounded off
12,500 lbs and over \$2.50 per thousand pounds, rounded off

Landing fee exemptions for aircraft that are non-revenue producing, weighing less than 12,500 lbs. maximum gross weight or less, according to the manufacturers aircraft operating manual. Military/Government operations are exempt from landing fees. All medical operations are exempt from landing fees. All revenue-generating aircraft, regardless of weight or where they are based, are subject to the landing fee.

Petition of Joseph Pecevich, et. al.

ARTICLE 26 Will the Town of Marshfield vote to enact a new General Bylaw to require seat belts for all school buses picking children up in the Town of Marshfield?

General bylaw shall read as follows:

All school buses picking up children on regular school bus routes, sporting events and class trips shall provide three point seat belts for each child.

Petition of Stephen Lynch, et. al

ARTICLE 27 Will the town vote to raise and appropriate, borrow and appropriate or transfer from available funds the sum of \$2,000 to reimburse plaintiffs of Valianti, et al v. Town of Marshfield, et al for legal fees they incurred upholding Town Meeting's legal right to offer amendments to Community Preservation motions on the floor of Town Meeting.

Petition of Pamela Keith, e.t al.

ARTICLE 28 Will the town vote to amend Article 78 (Community Preservation Committee) of the Town of Marshfield General Bylaws as follows: By adding Section 2.5

2.5: Legislative Body Actions on Recommendations

Subject to the requirement of Massachusetts General Law, Chapter 44B, no expenditures shall be made from the Community Preservation Fund without the approval of Town Meeting. The Town Meeting may make appropriations from or reservations of community preservation funds in the amount recommended by the Committee or it may reduce or reject any recommended amount. It may also vote to reserve all or part of the annual revenues recommended by the Committee for appropriation for specific acquisitions or initiatives for later appropriation by allocating the funds to the reserve for that category of expenditures instead. The Town Meeting may not increase any recommended appropriation or reservation, and it may not appropriate or reserve any fund monies on its own initiative without a prior recommendation by the Committee.

Petition of Pamela Keith, et. al.

WARRANT FOR ELECTION OF TOWN OFFICERS

Election of Town Officers of Marshfield, MA, Saturday, May 3, 2014

At 9:00 in the forenoon for Precincts, 1,2,3,4,5,6,7 – Furnace Brook Middle School Gymnasium
Plymouth, SS: To either of the constables in the Town of Marshfield in the County of Plymouth.

You are also required to notify and warn the inhabitants of said town qualified to vote in elections and town affairs to meet at the Furnace Brook Middle School on Saturday, May 3, 2014 at nine o'clock in the forenoon for the following purposes:

ARTICLE 1 To bring in their votes to the Election Officers for the election of candidates for the following offices:

One Selectman for the term of three years.

One Assessor for the term of three years.

One Moderator for the term of three years.

One member of the Board of Health for the term of three years.

One member of the School Committee for the term of three years.

One member of the School Committee for the term of two years.

One member of the Planning Board for the term of five years.

One member of the Board of Public Works for the term of three years.

Two members of the Trustees of Veterans Memorial, (VETERAN), for the term of three years.

The polls will be open at nine o'clock in the forenoon and kept open until six o'clock in the afternoon. You are directed to serve this warrant by posting attested copies thereof at ten public places in different parts of the Town not less than seven days before the holding of said meeting. Hereof fail not to make the due return of the Warrant with our doings thereon to the Town Clerk at the time and place of the meeting aforesaid.

Given under our hands this 20th day of March in the year 2014.

MARSHFIELD BOARD OF SELECTMEN

Stephen G. Robbins, Chairman

John E. Hall, Vice-Chair

Matthew J. McDonough, Clerk

A true copy, ATTEST:
Constable

APPENDIX A

Community Preservation Act Funds Appropriation Summary

Town Meeting Project Authorizations

Town Meeting	Project	Amount Authorized	Additional Authorizations	Expended to Date	Transferred to Other Projects	Unexpended - Closed Back to Fund	Expendable Project Balance
ATM 04/02 Art 15	Daniel Webster House	183,000.00		(183,000.00)			0.00
ATM 04/02 Art 15	Cliff Rogers Library	29,199.00		(29,199.00)			0.00
ATM 04/02 Art 15	Skate Park Landscape	26,850.00		(20,030.27)		(6,819.73)	0.00
ATM 04/03 Art 29	Marshfield Fire Station 2	27,840.00		(27,840.00)			0.00
ATM 04/03 Art 29	1835 Marcia Thomas House	29,493.00		(29,493.00)			0.00
STM 10/03 Art 10	Open Space Plan	9,200.00		(6,586.50)		(2,613.50)	0.00
ATM 04/04 Art 22	Peregrine White Dr. Lnd Acq. (60 A) J12-02-20A	150,000.00		0.00		(150,000.00)	0.00
ATM 04/04 Art 22	Daniel Webster House	240,397.00		(240,397.00)			0.00
ATM 04/04 Art 22	Veterans Park Lagoon	60,800.00		(50,740.87)		(10,059.13)	0.00
ATM 04/04 Art 22	GAR Hall Restoration Study	30,000.00		(30,000.00)			0.00
ATM 04/04 Art 22	Ferry St. Land Acq. Becksmad (9 A) G13-01-02	350,000.00		(350,000.00)			0.00
STM 10/04 Art 1	Union St Lnd Acq (25 A) - B13-01-08 Messer	780,000.00		(767,367.63)		(12,632.37)	0.00
STM 04/05 Art 1	Church St Land Acq (7 A) - H13-02-08	700,600.00		0.00		(700,600.00)	0.00
ATM 04/05 Art 18	GIS Development	60,000.00		(59,934.50)		(65.50)	0.00
ATM 04/05 Art 18	Owners Unknown Title Search	25,000.00		(15,245.12)		(9,754.88)	0.00
ATM 04/05 Art 18	Land Acquisition Appraisals	50,000.00		(46,200.00)		(3,800.00)	0.00
STM 04/06 Art 17	Winslow House	130,952.00		(130,952.00)			0.00
ATM 04/06 Art 25	Ferry St Land Acq. Leone (4.75A) G10-04-20	120,000.00		(116,205.82)		(3,794.18)	(0.00)
ATM 04/06 Art 25	Winslow Village I & II	208,725.00		(139,692.06)		(69,032.94)	0.00
STM 10/06 Art 15	Korean War Honor Roll Design	15,000.00		(12,422.25)		(2,577.75)	0.00
STM 10/06 Art 16	Plain St. Land Acq Ellis (27 A) - F08-02-10B	1,630,000.00		(1,613,673.70)		(16,326.30)	0.00
ATM 04/07 Art 23	Trails Mapping Project	2,400.00		(313.95)		(2,086.05)	0.00
ATM 04/07 Art 23	Ventress Building Restoration-Phase 1	40,000.00		(40,000.00)			0.00
ATM 04/07 Art 23	Hatch Mill Restoration - Phase 1	120,250.00		(120,250.00)			0.00
ATM 04/07 Art 23	Winslow House - Phase 2	121,370.00		(113,071.51)		(8,298.49)	0.00
ATM 04/07 Art 23	Marcia Thomas House - Phase 2	180,344.00		(175,680.39)		(4,663.61)	(0.00)
STM 04/07 Art 7	Coast Guard Station Demolition	76,500.00		(76,500.00)			0.00
STM 10/07 Art 16	Unknown Owners Title Research	30,000.00		(4,627.50)			25,372.50
STM 10/07 Art 16	2154 Ocean St Land Acq Smith G08-05-03 (.18A)	142,000.00		(120,198.01)		(21,801.99)	0.00
STM 10/07 Art 16	Daniel Webster House	107,500.00		(91,738.10)		(15,761.90)	0.00
STM 04/08 Art 15	2029-33 Ocean St-Land Acq Heap G07-02-18 (1.5A)	510,000.00		(509,517.20)		(482.80)	(0.00)
ATM 04/08 Art 28	Seth Ventress Bldg Renovation	3,941,133.00		(3,443,427.25)	(265,311.00)	(232,394.75)	0.00
STM 10/08 Art 2	Land Acquisition B16-01-17 915 Union 25A Swift	727,363.00		(725,937.32)			1,425.68
STM 10/08 Art 2	Land Acquisition L05-31-25 Careswell 15 A Bennett	50,000.00		(49,162.46)		(837.54)	0.00
STM 10/08 Art 2	Land Acq G08-05-04/05 2148 Ocean B & B (1.48 A)	544,000.00		(538,880.88)			5,119.12
STM 04/09 Art 17	Community Playground	250,000.00		(250,000.00)			0.00
STM 10/09 Art 8	South River Greenway Design	65,000.00		(64,870.00)			130.00
STM 10/09 Art 8	Appraisals	40,000.00		(9,850.00)			30,150.00
STM 10/09 Art 9	Land Acq NRV B11-01-01, 02 & B12-01-03 17.9A	891,000.00		(867,644.20)			23,355.80
STM 04/10 Art 9	South River Greenway Park Construction	504,465.50		(503,029.44)			1,436.06
STM 10/10 Art 5	Land Acq Goggin B15-01-02/02A (47.9A)	1,148,000.00		(1,126,508.98)			21,491.02
STM 10/10 Art 11	Veterans Honor Roll - S River Park	0.00	265,311.00	(259,754.51)			5,556.49
STM 04/12 Art 10	South River Park-Shade Shelter	57,250.00		(27,854.28)			29,395.72
ATM 04/12 Art 22	Daniel Webster Law Office - Phase I	40,000.00		(4,500.00)	(35,500.00)		0.00
ATM 04/13 Art 24	Daniel Webster Law Office - Phase II	20,000.00		(4,000.00)	35,500.00		51,500.00
ATM 04/12 Art 22	Howland Cemetery	5,437.00		(5,188.74)			248.26
ATM 04/12 Art 22	Athletic Fields Creation - D09-01-17 Rockwood Rd	985,000.00		(132,401.51)			852,598.49
STM 10/12 Art 15	Land Acq Pratt H08-02-01, H08-02-03, H08-04-01(37A)	327,330.78		(306,617.37)			20,713.41
STM 10/12 Art 15	Land Acq Salvetti F15-08-12 (8.3A)	68,500.00		(44,397.00)			24,103.00
STM 10/12 Art 16	Historic Winslow Tomb Restoration	8,000.00		(6,485.00)			1,515.00
ATM 04/13 Art 24	Daniel Webster Burial Ground Fence	170,000.00		(7,040.00)			162,960.00
ATM 04/13 Art 24	Playground/Playing Field Maintenance	135,000.00		(71,635.41)			63,364.59
ATM 04/13 Art 24	Peter Igo Park Renovations	240,000.00		(33,050.00)			206,950.00
ATM 04/13 Art 24	Hatch Mill Restoration	284,000.00		(5,480.00)			278,520.00
ATM 04/13 Art 24	National Register Nomination-Winslow Burying Grou	6,000.00		(2,000.00)			4,000.00
STM 11/13 Art 3	Holly Hill Land Acquisition	248,500.00		(223,907.12)	0.00	0.00	24,592.88
STM 10/02 Art 7	Housing Partnership	15,000.00		(15,000.00)			0.00
ATM 04/04 Art 22	Affordable Housing Plan Implementation	65,000.00		(65,000.00)			0.00
STM 10/05 Art 3	Housing Coordinator	65,000.00		(56,485.83)		(8,514.17)	0.00
ATM 04/07 Art 23	Housing Coordinator	65,000.00		(56,464.02)		(8,535.98)	0.00
ATM 04/08 Art 28	Housing Coordinator	65,000.00		(59,743.13)		(5,256.87)	0.00
ATM 04/09 Art 24	Housing Coordinator	65,000.00		(52,940.84)		(12,059.16)	0.00
ATM 04/10 Art 23	Housing Coordinator	65,000.00		(65,000.00)			0.00
ATM 04/11 Art 24	Housing Coordinator	65,000.00		(14,209.45)	(50,790.55)		0.00
ATM 04/12 Art 22	Housing Coordinator	65,000.00	0.00	(46,378.09)	(18,621.91)		0.00
ATM 04/13 Art 24	Housing Coordinator	65,000.00		(37,353.06)	69,412.46		97,059.40
STM 10/05 Art 3	Aff Hsng Conversion Expenses	87,393.00		(87,393.00)			0.00
ATM 04/07 Art 23	Aff Hsng Conversion Expenses	219,873.00		(219,873.00)			0.00
ATM 04/08 Art 28	Aff Hsng Conversion Expenses	381,000.00		(381,000.00)			0.00
ATM 04/09 Art 24	Aff Hsng Conversion Expenses	89,376.00		(89,376.00)			0.00
ATM 04/10 Art 23	Conversion Expenses	67,278.00		(67,278.00)			0.00
STM 10/11 Art 15	Conversion Expenses	152,425.00		(152,425.00)	0.00		0.00
ATM 04/12 Art 22	Conversion Expenses	71,574.00		(71,574.00)	0.00		0.00
ATM 04/12 Art 22	Conversion Expenses	212,666.00		(167,152.36)	(45,513.64)		0.00
STM 10/12 Art 15	Conversion Expenses	426,360.00		0.00	(426,360.00)		0.00
ATM 04/13 Art 24	Conversion Expenses	75,629.00		(7,970.53)	471,873.64		539,532.11
ATM 04/13 Art 24	Conversion Expenses	383,782.00		0.00			383,782.00
CPC PROJECT TOTALS		19,710,755.28	265,311.00	(15,547,114.16)	(265,311.00)	(1,308,769.59)	2,854,871.53

Community Preservation Act Funds Appropriation Summary

Town Meeting Project Authorizations

Town Meeting	Project	Amount Authorized	Additional Authorizations	Expended to Date	Transferred to Other Projects	Unexpended - Closed Back to Fund	Expendable Project Balance
ATM 04/02 Art 15	Administrative Expenses	25,500.00		(9,268.14)		(16,231.86)	0.00
ATM 04/04 Art 22	Administrative Expenses	64,582.00		(15,268.38)		(49,313.62)	0.00
ATM 04/05 Art 18	Administrative Expenses	81,430.00		(17,523.18)		(63,906.82)	0.00
ATM 04/06 Art 25	Administrative Expenses	91,383.00		(16,344.79)		(75,038.21)	0.00
ATM 04/07 Art 23	Administrative Expenses	96,955.00		(23,791.00)		(73,164.00)	0.00
ATM 04/08 Art 28	Administrative Expenses	82,876.00		(8,150.78)		(74,725.22)	0.00
ATM 04/09 Art 24	Administrative Expenses	63,774.00		(16,509.80)		(47,264.20)	0.00
ATM 04/10 Art 23	Administrative Expenses	66,114.00		(20,361.47)		(45,752.53)	0.00
ATM 04/11 Art 24	Administrative Expenses	66,017.00		(14,543.83)		(51,473.17)	0.00
ATM 04/12 Art 22	Administrative Expenses	60,500.00		(29,872.51)	(18,464.05)	(12,163.44)	0.00
ATM 04/13 Art 24	Administrative Expenses	60,550.00		(38,875.37)	18,464.05		40,138.68
TOTAL ADMINISTRATIVE		759,681.00	0.00	(210,509.25)	0.00	(509,033.07)	40,138.68
Totals for Projects Authorized		19,710,755.28	265,311.00	(15,547,114.16)	(265,311.00)	(1,308,769.59)	2,895,010.21

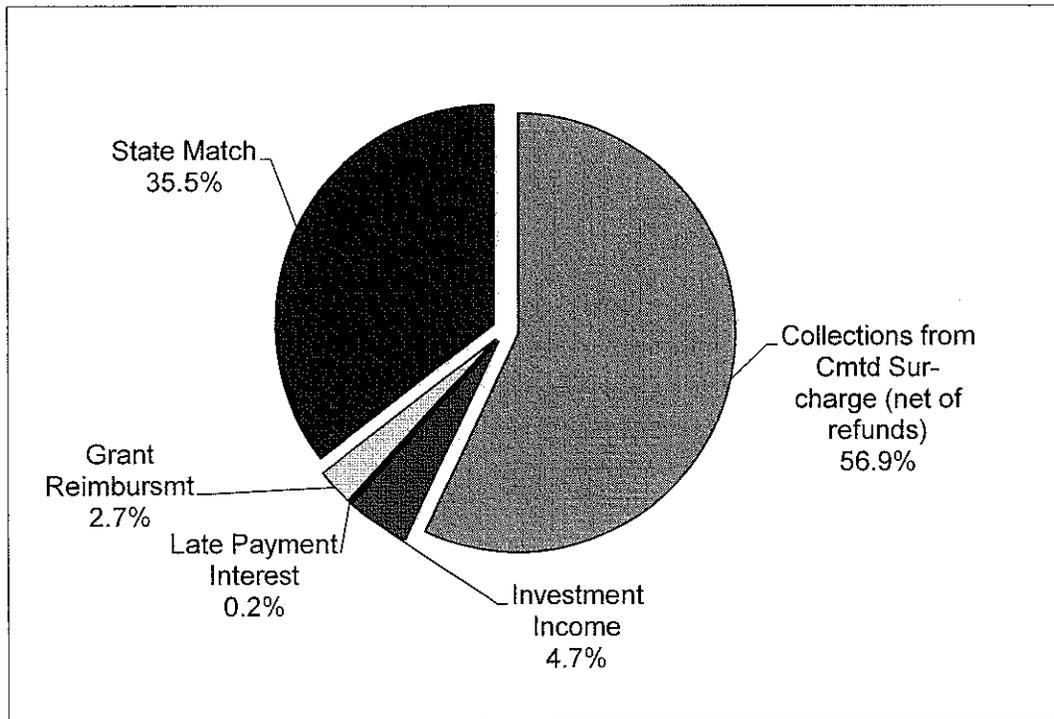
Community Preservation Act Funds Appropriation Summary

Reserve Funds (10% must be set aside or expended on the three core areas as denoted)

Set-Asides	Budgeted Reserve*	Reserve for Open Space	Reserve for Community Housing	Reserve for Historic Preservation	Total Reserve Set Aside
ATM 04/02 Art 15		\$54,650.00	\$54,650.00	\$0.00	\$109,300.00
ATM 04/03 Art 29		\$116,365.00	\$116,365.00	\$59,032.00	\$291,762.00
ATM 04/04 Art 22		\$0.00	\$129,164.00	\$0.00	\$129,164.00
ATM 04/05 Art 18		\$162,861.00	\$162,861.00	\$162,861.00	\$488,583.00
ATM 04/06 Art 25		\$62,766.00	\$0.00	\$182,766.00	\$245,532.00
ATM 04/07 Art 23	\$1,065,411.00	\$191,509.00	\$0.00	\$0.00	\$1,256,920.00
ATM 04/08 Art 28	\$77,391.00	\$165,752.00	\$0.00	\$0.00	\$243,143.00
ATM 04/09 Art 24	\$829,066.00	\$127,548.00	\$0.00	\$127,548.00	\$1,084,162.00
ATM 04/10 Art 23	\$859,827.00	\$132,278.00	\$0.00	\$132,278.00	\$1,124,383.00
ATM 04/11 Art 24	\$772,827.00	\$132,034.00	\$152,425.00	\$132,034.00	\$1,189,320.00
ATM 04/12 Art 22	\$470,681.00	\$136,574.00	\$0.00	\$91,137.00	\$698,392.00
Sub-total of set-aside appropriations	\$4,075,203.00	\$1,282,337.00	\$615,465.00	\$887,656.00	\$6,860,661.00
Appropriations					
ATM 04/04 Art 22 Peregrine White Dr. Land Acq. J12-02-20A		\$0.00			\$0.00
ATM 04/04 Art 22 GAR Hall Restoration Study				(\$30,000.00)	(\$30,000.00)
ATM 04/04 Art 22 Daniel Webster House				(\$29,032.00)	(\$29,032.00)
ATM 04/04 Art 22 Ferry St. Land Acq. G13-01-02		(\$21,015.00)			(\$21,015.00)
ATM 04/04 Art 22 Affordable Housing Plan Implementation			(\$65,000.00)		(\$65,000.00)
ATM 04/07 Art 23 Winslow House - Phase 2				(\$79,412.51)	(\$79,412.51)
ATM 04/07 Art 23 Marcia Thomas House - Phase 2				(\$175,680.39)	(\$175,680.39)
ATM 04/07 Art 23 Affordable Housing Conversion Expenses			(\$90,964.00)		(\$90,964.00)
STM 10/07 Art 16 Unknown Owners Tile Research		(\$30,000.00)			(\$30,000.00)
STM 10/07 Art 16 2154 Ocean St Land Acq G08-05-03 .18A		(\$120,198.01)			(\$120,198.01)
STM 10/07 Art 16 Daniel Webster House	(\$29,928.00)			(\$61,810.10)	(\$91,738.10)
STM 04/08 Art 15 2029-33 Ocean St-Land Acq G07-02-18 (1.5A)	(\$509,517.20)				(\$509,517.20)
STM 04/08 Art 15 Budgeted Reserve close-out 2029-2033 Ocean	(482.80)				(482.80)
ATM 04/08 Art 28 Seth Ventress Bldg Rehab	(306,443.00)				(306,443.00)
ATM 04/08 Art 28 Affordable Housing Conversion Expenses			(280,248.00)		(280,248.00)
ATM 04/07 Art 23 Budgeted Reserve close-out at year end	(219,040.00)				(219,040.00)
STM 10/08 Art 2 Land Acquisition B16-01-17 915 Union 25A		(410,888.00)			(410,888.00)
ATM 04/08 Art 28 Affordable Housing Conversion Expenses			(26,828.00)		(26,828.00)
STM 04/08 Art 16 Community Playground	(77,391.00)				(77,391.00)
STM 10/09 Art 8 South River Greenway Design	(65,000.00)				(65,000.00)
STM 10/09 Art 8 Appraisals	(40,000.00)				(40,000.00)
STM 10/09 Art 9 Land Acq NRV B11-01-01,-02 & B12-01-03 17.9A	(724,066.00)	(15,088.00)			(739,154.00)
STM 04/10 Art 9 South River Greenway Park Construction		(262,460.00)			(262,460.00)
STM 10/10 Art 5 Land Acq Goggin B15-01-02/02A (47.9A)	(859,827.00)	(132,278.00)			(992,105.00)
STM 10/11 Art 15 Conversion Expenses			(152,425.00)		(152,425.00)
ATM 04/12 Art 22 Athletic Flds Creatn-Rockwood Rd D19-01-17	(772,827.00)				(772,827.00)
STM 10/12 Art 15 Conversion Expenses	(426,360.00)				(426,360.00)
STM 10/12 Art 15 Land Acq Pratt H08-02-01,H08-02-03, H08-04-01(37A)	(44,321.00)	(221,909.99)			(266,230.99)
STM 10/12 Art 15 Land Acq Salvetti F15-08-12 (8.3A)		(68,500.00)			(68,500.00)
STM 10/12 Art 15 Historic Winslow Tomb Restoration				(8,000.00)	(8,000.00)
ATM 04/13 Art 24 Daniel Webster Law Office - Phase II				(20,000.00)	(20,000.00)
ATM 04/13 Art 24 Hatch Mill Restoration				(284,000.00)	(284,000.00)
ATM 04/13 Art 24 National Register Nomination-Winslow Burying Ground				(6,000.00)	(6,000.00)
STM 11/13 Art 3 Budgeted Reserves	28,331.00				28,331.00
Total Available for Future Appropriation	28,331.00	0.00	0.00	193,721.00	222,052.00

Community Preservation Act Funds Revenue Summary

Fiscal Year of Collection	Collections from Cmtd Sur-charge (net of refunds)	Investment Income	Late Payment Interest	Grant Reimbursemt	State Match	% Match	Total
FY 2002 (07/01/01 - 06/30/02)	\$534,974.94	\$4,202.86	\$788.88				\$539,966.68
FY 2003 (07/01/02 - 06/30/03)	\$620,200.74	\$13,740.36	\$1,343.03		\$545,152.00	100.0%	\$1,180,437.13
FY 2004 (07/01/03 - 06/30/04)	\$695,479.54	\$28,901.72	\$1,397.69		\$621,322.00	100.0%	\$1,347,101.95
FY 2005 (07/01/04 - 06/30/05)	\$771,271.10	\$73,111.14	\$1,727.63		\$705,842.00	100.0%	\$1,551,952.87
FY 2006 (07/01/05 - 06/30/06)	\$828,312.41	\$164,372.22	\$2,042.48		\$777,289.00	100.0%	\$1,772,017.11
FY 2007 (07/01/06 - 06/30/07)	\$868,953.10	\$263,070.16	\$2,160.85	\$420,000.00	\$832,961.00	100.0%	\$2,387,146.11
FY 2008 (07/01/07 - 06/30/08)	\$942,703.97	\$226,609.74	\$3,121.64		\$880,921.00	100.0%	\$2,053,356.35
FY 2009 (07/01/08 - 06/30/09)	\$946,656.80	\$105,463.16	\$3,670.06		\$692,555.00	72.8%	\$1,748,345.75
FY 2010 (07/01/09 - 06/30/10)	\$990,291.54	\$18,868.42	\$3,565.01		\$372,681.00	39.0%	\$1,385,405.97
FY 2011 (07/01/10 - 06/30/11)	\$1,015,086.48	\$6,347.61	\$3,161.36		\$300,467.00	30.3%	\$1,325,062.75
FY 2012 (07/01/11 - 06/30/12)	\$1,047,474.42	\$6,326.83	\$3,092.50	\$116,498.91	\$303,691.00	29.7%	\$1,477,083.96
FY 2013 (07/01/12 - 06/30/13)	\$1,076,731.58	\$6,709.60	\$3,090.28		\$314,385.00	29.9%	\$1,400,916.76
FY 2014 (07/01/13 - to date)	\$873,475.83	\$3,718.78	\$2,126.54		\$638,869.00	59.0%	\$1,518,190.74
TOTALS	\$11,211,612.45	\$921,442.60	\$31,287.95	\$536,498.91	\$6,986,135.00		\$19,686,984.13
Percentage of Total	56.9%	4.7%	0.2%	2.7%	35.5%		100.0%



*Revenue reporting on this form is based on when cash was received not when it was recognized so there may be variances to General Ledger and/or DOR reports due to timing differences.

APPENDIX B

**Town of Marshfield
Long Term Debt Summary**

Project	Date Issued	Fiscal Year of Maturity	FY15 Debt Service	Original Issue	Principal Balance	Interest Balance	Total Outstanding
General Fund							
Resilient Flooring	5/1/2005	2015	10,375	100,000	0	0	0
Window Replacement	5/1/2005	2015	31,125	310,000	0	0	0
Coast Guard Renovation	5/1/2005	2015	62,250	605,000	0	0	0
Seawalls	5/1/2005	2015	77,813	750,000	0	0	0
Ops Building (40%)	5/1/2005	2015	8,300	200,000	0	0	0
Sewer 2000 (40%)	5/1/2005	2015	20,750	500,000	0	0	0
Floor Drains	5/1/2005	2015	10,375	100,000	0	0	0
Exterior Masonry	5/15/2007	2015	5,200	40,000	0	0	0
Seawalls	2/15/2010	2015	20,250	100,000	0	0	0
Summer Street Drainage	2/15/2010	2015	20,250	100,000	0	0	0
Inner Harbor Dredging/Pier	2/15/2010	2015	25,313	136,000	0	0	0
Inner Harbor Dredging/Pier	2/15/2010	2015	45,563	235,000	0	0	0
GWS Modernization	2/15/2010	2015	10,125	50,000	0	0	0
Library Design	2/15/2010	2015	0	344,000	0	0	0
Ambulance	2/15/2011	2015	46,800	185,000	0	0	0
Library Design	2/15/2011	2015	20,800	106,000	0	0	0
Seawalls	5/15/2007	2016	53,800	475,000	45,000	1,800	46,800
Ventress Building AV	10/15/2010	2016	10,400	62,000	10,000	150	10,150
FBMS Carpet	10/15/2010	2016	5,200	38,000	5,000	75	5,075
Voice of Internet Protocol	10/15/2010	2016	46,650	220,000	40,000	600	40,600
Fire Engines Corrosion Control	10/15/2010	2016	15,450	72,000	10,000	150	10,150
Truck #114	10/15/2010	2016	10,400	65,000	10,000	150	10,150
Bass Creek Dredging	10/15/2010	2016	10,400	50,000	10,000	150	10,150
Road Reconstruction	10/15/2010	2016	31,200	150,000	30,000	450	30,450
Truck #155	10/15/2010	2016	5,200	38,000	5,000	75	5,075
Plotter Scanner	10/15/2010	2016	5,200	27,000	5,000	75	5,075
Road Reconstruction	10/15/2010	2016	52,000	250,000	50,000	750	50,750
SRS Roof Replacement	5/15/2007	2017	22,400	210,000	40,000	2,400	42,400
SRS Roof Replacement	5/15/2007	2017	22,200	197,000	35,000	2,000	37,000
Police Station Roof	5/15/2007	2017	5,600	60,000	10,000	600	10,600
Highway Garage Repairs	5/15/2007	2017	5,600	50,000	10,000	600	10,600
Narrows Dredging	5/15/2007	2017	11,200	136,000	20,000	1,200	21,200
Vehicle #101	3/1/2009	2017	10,700	81,000	20,000	725	20,725
Seawalls Riprap	3/1/2009	2017	64,200	500,000	120,000	4,350	124,350
Rexhame/Fieldston Drainage	3/1/2009	2017	31,863	230,000	50,000	1,813	51,813
Telegraph Hill Drainage	3/1/2009	2017	21,400	202,000	40,000	1,450	41,450
Wide Area Network	3/1/2009	2017	37,213	274,000	60,000	2,175	62,175
DPW, Police Department Equipment	11/1/2011	2017	73,000	649,000	115,000	2,250	117,250
Math Textbooks	11/7/2012	2017	85,550	307,000	145,000	4,275	149,275
Vehicle #160	3/1/2009	2018	5,488	81,000	15,000	775	15,775
Inner Harbor Dredging	3/1/2009	2018	43,900	360,000	120,000	6,200	126,200
Protective Fire Equipment	11/7/2012	2018	10,650	35,000	15,000	800	15,800
DPW Bucket Truck	11/7/2012	2018	33,100	140,000	80,000	4,075	84,075
DPW PU Trucks #31 & 68	11/7/2012	2018	21,600	80,000	40,000	1,900	41,900
Fire Car C1	11/7/2012	2018	10,650	39,000	15,000	800	15,800
Seawalls & Hurricane Study	11/7/2012	2018	55,750	250,000	150,000	8,000	158,000
Massasoit Fire Station Design & Plans	11/7/2012	2018	26,875	100,000	50,000	1,500	51,500
Fire Engine	3/1/2009	2019	44,575	380,000	140,000	9,625	149,625
Seawalls Riprap	3/1/2009	2019	28,188	250,000	100,000	6,875	106,875

**Town of Marshfield
Long Term Debt Summary**

Project	Date Issued	Fiscal Year of Maturity	FY15 Debt Service	Original Issue	Principal Balance	Interest Balance	Total Outstanding
General Fund							
EWS Roof	3/1/2009	2019	33,825	310,000	120,000	8,250	128,250
Library Roof	3/1/2009	2019	27,900	248,000	90,000	5,863	95,863
Wireless Wide Area Network	3/1/2009	2019	22,550	203,000	80,000	5,500	85,500
Communication Tower	11/1/2011	2019	32,500	203,000	110,000	4,200	114,200
GWS Modernization	11/1/2011	2019	16,050	90,000	45,000	1,650	46,650
Seawalls	11/1/2011	2019	207,100	1,350,000	760,000	30,400	790,400
GWS Modernization	11/7/2012	2019	11,550	63,000	40,000	3,000	43,000
Police Communications Tower	11/7/2012	2019	40,650	300,000	240,000	45,000	285,000
Outfall Pipe MWPAT (40%)	10/6/1999	2020	31,764	634,446	153,871	4,388	158,259
School Remodeling	6/15/2001	2021	1,583,171	24,935,000	7,051,300	1,177,075	8,228,375
WWTF Upgrades & Residuals (40%)	6/15/2001	2021	35,650	1,887,000	158,776	26,504	185,280
Sewer Ocean St (40%)	6/15/2001	2021	12,730	500,000	56,704	9,466	66,170
Seawalls	10/15/2010	2021	28,838	250,000	150,000	9,956	159,956
Seawalls	10/15/2010	2021	144,188	1,250,000	750,000	49,781	799,781
GWS Modernization	10/15/2010	2021	22,503	175,000	95,000	6,049	101,049
GWS Modernization	2/15/2011	2021	116,750	875,000	515,000	80,100	595,100
Road Reconstruction	2/15/2011	2021	13,100	100,000	60,000	9,400	69,400
Seawalls	2/15/2011	2021	19,650	150,000	90,000	14,100	104,100
Road Reconstruction	11/7/2012	2022	38,200	250,000	190,000	28,925	218,925
Sewer 2000	11/26/2002	2023	130,082	7,643,299	987,358	69,143	1,056,501
WPAT Sewer (40%)	11/9/2007	2023	2,279	85,450	18,229	0	18,229
WPAT Sewer (40%)	3/18/2009	2023	6,706	234,725	53,651	0	53,651
ESCO	7/2/2012	2023	636,350	5,000,000	4,000,000	545,400	4,545,400
MHS Feasibility	11/7/2012	2031	105,325	1,118,000	985,000	299,625	1,284,625
MHS Construction	11/7/2012	2033	<u>2,572,500</u>	<u>30,000,000</u>	<u>27,000,000</u>	<u>8,955,000</u>	<u>35,955,000</u>
Total General Fund			7,224,796	88,531,920	45,409,889	11,457,587	56,867,476
Sewer Enterprise Fund							
Ops Building - Ext Repair (60%)	5/1/2005	2015	12,450	200,000	0	0	0
Sewer 2000 (60%)	5/1/2005	2015	31,125	500,000	0	0	0
Main Lift Design	11/1/2011	2017	10,500	58,000	20,000	400	20,400
Pump Station Upgrades	10/15/2010	2018	10,900	70,000	30,000	1,100	31,100
Outfall Pipe MWPAT 60%	10/6/1999	2020	47,646	951,669	230,806	6,582	237,388
WWTF Upgrades & Residuals (60%)	6/15/2001	2021	53,474	1,887,000	238,164	39,756	277,920
Sewer Ocean Street (60%)	6/15/2001	2021	19,094	500,000	85,056	14,199	99,255
Aeration System Upgrade	10/15/2010	2021	28,838	250,000	150,000	9,956	159,956
Replace Effluent Pump w/SCADA	2/15/2011	2021	27,000	131,000	25,000	1,000	26,000
Sewer 2000 (60%)	11/26/2002	2023	195,123	7,643,299	1,481,036	103,715	1,584,751
WPAT Sewer (60%)	11/9/2007	2023	3,418	85,450	27,344	0	27,344
WPAT Sewer (60%)	3/18/2009	2023	10,060	234,725	80,477	0	80,477
Main Lift & Screenings Grit Removal	5/22/2013	2034	<u>329,840</u>	<u>5,450,000</u>	<u>5,004,293</u>	<u>1,008,594</u>	<u>6,012,887</u>
Total Sewer Enterprise Fund			779,469	17,961,143	7,372,176	1,185,302	8,557,478

**Town of Marshfield
Long Term Debt Summary**

Project	Date Issued	Fiscal Year of Maturity	FY15 Debt Service	Original Issue	Principal Balance	Interest Balance	Total Outstanding
Water Enterprise Fund							
Summer Street Water Main	5/1/2005	2015	31,125	340,000	0	0	0
Pudding Hill Tank Design	10/15/2010	2016	26,000	139,000	25,000	375	25,375
Lime Storage Building Design/Demo	10/15/2010	2016	5,200	25,000	5,000	75	5,075
S River Water Main	5/15/2007	2017	67,200	600,000	120,000	7,200	127,200
Furnace Brook PS #1 Construction	5/15/2007	2017	100,800	900,000	180,000	10,800	190,800
Church St Land Acquisition	5/15/2007	2017	67,200	631,000	120,000	7,200	127,200
Pine Street Water Main	11/7/2012	2018	16,725	80,000	45,000	2,400	47,400
Highland St Water Main	11/1/2011	2019	76,300	500,000	280,000	11,200	291,200
Pine Street Water Main	10/15/2010	2021	34,605	300,000	180,000	11,948	191,948
Highland Street Water Main	10/15/2010	2021	5,768	50,000	30,000	1,991	31,991
Pine Street Water Main	2/15/2011	2021	13,100	100,000	60,000	9,400	69,400
Highland Street Water Main	11/7/2012	2021	19,575	135,000	105,000	16,875	121,875
Fairgrounds Pumping Station	11/7/2012	2023	33,875	250,000	200,000	37,500	237,500
Water Tank Construction/Ferry St PS	3/18/2009	2024	192,241	2,500,000	1,583,437	146,730	1,730,167
Metuxet Woods Land Acquisition	2/15/2011	2026	216,200	2,150,000	1,570,000	374,475	1,944,475
15 Ferry St Land Acquisition	2/15/2011	2026	22,463	228,000	165,000	39,619	204,619
Pudding Hill Water Tank Construction	11/7/2012	2033	128,625	1,500,000	1,350,000	447,750	1,797,750
S River St Water Mains	11/7/2012	2033	<u>85,750</u>	<u>1,000,000</u>	<u>900,000</u>	<u>298,500</u>	<u>1,198,500</u>
Total Water Enterprise Fund			1,142,751	11,428,000	6,918,437	1,424,037	8,342,474
Grand Total All Debt			9,147,016	117,921,062	59,700,502	14,066,926	73,767,428

Town of Marshfield
Projects in Process - Temporary Borrowing - to be bonded

General Fund Projects:	Authorization		Authorized Amount	Issued Amount
Airport Safety Imp/Bass Creek	STM Article 12	10/24/2011	200,000	200,000
New High School	STM Article 1	11/17/2011	101,438,839	19,000,000
Breathing Apparatus	ATM Article 3	4/23/2012	66,000	66,000
Police Communications Tower	ATM Article 3	4/23/2012	403,000	103,000
Dribeek Way Bridge Repairs	ATM Article 3	4/23/2012	140,000	140,000
Seawalls & Riprap incl Hurricane Study	ATM Article 3	4/23/2012	500,000	250,000
Microsoft Office 2010 Upgrade	ATM Article 3	4/23/2012	45,000	45,000
Workstation & Laptop Replmnt	ATM Article 3	4/23/2012	29,000	29,000
South River Dredging	ATM Article 3	4/23/2012	200,000	200,000
Harbor Plan	ATM Article 3	4/23/2012	26,000	26,000
Master Plan	ATM Article 17	4/23/2012	113,000	113,000
Plow with sander	STM Article 6	10/22/2012	45,000	45,000
Massasoit Fire Station	STM Article 10	10/22/2012	3,500,000	2,350,000
Seawalls & Riprap	STM Article 14	4/22/2013	4,270,000	3,500,000
Emergency Repairs - Nemo	STM Article 8	4/22/2013	2,723,764	539,000
Replace Fire Engine	ATM Article 3	4/22/2013	464,000	464,000
Breathing Apparatus	ATM Article 3	4/22/2013	66,000	66,000
Replace Ambulance	ATM Article 3	4/22/2013	187,000	187,000
Police Tasers and Training	ATM Article 3	4/22/2013	98,000	98,000
Replace FBMS Bleachers	ATM Article 3	4/22/2013	52,000	52,000
Purchase Gator Vehicle	ATM Article 3	4/22/2013	27,000	27,000
Dribeek Way Bridge Repairs	ATM Article 3	4/22/2013	620,000	120,000
Fuel Depot	ATM Article 3	4/22/2013	400,000	400,000
Road Reconstruction	ATM Article 3	4/22/2013	200,000	200,000
Replace 1994 Plow & Boom Mover	ATM Article 3	4/22/2013	<u>105,000</u>	<u>105,000</u>
Total General Fund			115,918,603	28,325,000
Sewer Enterprise Fund				
Pump Station Upgrdes	ATM Article 3	4/22/2013	1,550,000	800,000
Water Enterprise Fund				
Putding Hill Tank Construction	ATM Article4	4/24/2011	2,000,000	25,000
Meter Replacement	ATM Article 3	4/22/2013	225,000	225,000
Fairgrounds Pump Station & Water Main	ATM Article 3	4/22/2013	<u>1,450,000</u>	<u>800,000</u>
Total Water Enterprise Fund			3,675,000	1,050,000
Solid Waste Enterprise Fund				
Horizontal Grinder	ATM Article 3	4/22/2013	175,000	175,000
Grand Total Projects in Process			121,318,603	30,350,000

APPENDIX C

Enterprise Fund Allocation of Indirect Costs to General Fund for FY 2015

Category	Description	Water	Sewer	Solid Waste
Shared Facilities				
Highway Garage	FY13 Actual Expense for Water Dept usage; Maintenance - 35%, Telephone - 22%, Utilities - 10.2%	\$9,237	\$0	\$0
Town Hall	FY13 Actual Expense for 25% use of building; Water - 9.5%, Sewer - 2.7%, Solid Waste - 6.5%	\$17,259	\$4,905	\$11,809
Employee Benefits & Services				
Health & Life Insurance	FY13 Enrolled Employees Actual Expense	\$163,954	\$155,986	\$110,133
Medicare	FY13 Employees Actual Expense	\$10,934	\$11,232	\$5,868
Unemployment	FY13 Employees Actual Expense	\$0	\$0	\$0
Pension Assessment	FY13 Expense as provided by actuary for retirement system	\$97,833	\$82,116	\$50,398
Payroll Benefits Administration	FY13 Expense based on number of employees serviced	\$4,974	\$2,671	\$3,280
Labor Counsel	FY13 Actual Expense - assumption of 5% services to each employee group	\$1,915	\$1,915	\$1,915
Medical & Alcohol/Drug Testing	FY13 Employees Actual Expense	\$275	\$275	\$410
Shared Services				
Postage	Expense based on FY13 usage	\$9,621	\$5,775	\$5,679
Town Warrant /Annual Reports	FY13 Actual Expense - based on volume and amount of data -Water-5%, Sewer-5%, Solid Waste-5%	\$452	\$452	\$452
Automotive Fuel	FY13 Actual Expense - usage provided by gas pump dispensing system	\$69,298	\$20,560	\$18,744
General Insurance	FY13 Actual Expense as provided by insurance company	\$69,721	\$28,549	\$7,380
General Insurance-Workers Com	FY13 Actual Bill for \$40,123.32 from workers comp insurer, MEGA, from prior year	\$7,046	\$6,589	\$6,596
Independent Audit	FY13 Actual Expense for FY 12 audit as provided by auditors	\$5,000	\$5,000	\$5,000
Equipment Maintenance	FY13 Actual Expense - based on usage - Water - 14.9%, Sewer - 3.8% & Solid Waste - 6.7%	\$35,740	\$9,115	\$16,071
Accounting	FY13 Actual Expense - based on volume - Water - 16%, Sewer - 16% & Solid Waste - 9%	\$28,339	\$28,339	\$15,941
Information Technology	FY13 Expense based on # of users and infrastructure costs	\$32,532	\$31,248	\$34,668
Treasurer Collector	FY13 Expense based on volume and services provided	\$42,617	\$31,886	\$41,364
Shared Professional Services				
DPW Administration	FY13 Actual Expense - Water - 25%, Sewer - 25%, Solid Waste - 25%	\$39,514	\$39,514	\$39,514
BPW Elected Officials	FY13 Actual Expense - Water - 25%, Sewer - 25%, Solid Waste - 25%	\$370	\$370	\$370
Town Counsel	FY13 Actual Expense - Water - 10%, Sewer - 10%, Solid Waste - 10%	\$9,535	\$9,535	\$9,535
Town Administrator/Selectmen	FY13 Actual Expense - Water - 10%, Sewer - 10%, Solid Waste - 10%	\$24,630	\$24,630	\$24,630
Offset Costs for Services Provided				
Services provided to Town		(\$22,299)	(\$6,767)	(\$43,407)
Services provided to School		(\$26,665)	(\$5,062)	(\$83,566)
TOTAL		\$631,832	\$488,833	\$282,784

\$1,403,450

Town of Marshfield

Expenditure Budget Report FY 15 TOWN BUDGET

Account	Description	2012 Exp	2013 Exp	2014 Exp	2014 App	2015 Req	Adopted
401 - DPW							
WASTE WATER							
5100 - SALARIES & WAGES							
600104405120	WASTE WATER FULL TIME EMPLOYEES	783,665.32	783,665.32	230,593.99	772,201.00	787,453.00	
600104405121	WASTE WATER PART TIME EMPLOYEES	8,145.02	8,145.02	4,186.09	10,000.00	10,000.00	
600104405130	WASTE WATER OVERTIME	19,026.43	19,026.43	8,445.52	25,000.00	25,000.00	
600104405132	WASTE WATER EMERGENCY OVERTIME	0.00	0.00	105.03	4,500.00	4,500.00	
600104405136	WASTE WATER STANDBY PAY	24,143.79	24,143.79	7,741.40	24,000.00	24,000.00	
600104405137	WASTE WATER OPERATING OUT OF GRADE	0.00	0.00	860.16	500.00	500.00	
600104405143	WASTE WATER LONGEVITY	4,230.00	4,230.00	700.00	6,895.00	6,895.00	
600104405144	WASTE WATER SICK LEAVE INCENTIVE PA	300.00	300.00	400.00	500.00	500.00	
600104405148	WASTE WATER LICENSES	7,957.67	7,957.67	2,546.64	6,750.00	6,750.00	
600104405190	WASTE WATER UNIFORM ALLOWANCE	0.00	0.00	0.00			
	Total	847,468.23	847,468.23	255,578.83	850,346.00	865,598.00	
5200 - PURCHASE OF SERVICES							
600104405227	WASTE WATER UTILITIES & POWER	352,008.30	352,008.30	95,322.19	400,000.00	400,000.00	
600104405294	WASTE WATER TREATMENT PLANT MAINTEN	334,868.19	334,868.19	39,092.41	150,000.00	150,000.00	
600104405295	WASTE WATER PUMP STATION MAINTENANC	52,932.56	52,932.56	19,015.13	40,000.00	40,000.00	
600104405296	WASTE WATER COLLECTION SYSTEM MAINT	47,237.03	47,237.03	19,584.71	60,000.00	60,000.00	
600104405297	WASTE WATER RESIDUAL DISPOSAL	111,684.36	111,684.36	41,097.08	175,000.00	175,000.00	
600104405311	WASTE WATER TECHNICAL SERVICES	3,072.29	3,072.29	3,886.51	11,000.00	30,000.00	
	Total	901,802.73	901,802.73	217,998.03	836,000.00	855,000.00	
5400 - SUPPLIES							
600104405440	WASTE WATER TOOLS & SUPPLIES	763.13	763.13	0.00	4,000.00	4,000.00	
600104405470	WASTE WATER CHEMICALS	30,194.33	30,194.33	0.00	35,000.00	35,000.00	
600104405486	WASTE WATER LABORATORY	15,370.24	15,370.24	5,245.06	30,000.00	30,000.00	
600104405490	WASTE WATER UNIFORMS	7,322.50	7,322.50	576.88	7,500.00	7,500.00	
	Total	53,650.20	53,650.20	5,821.94	76,500.00	76,500.00	

Town of Marshfield

Expenditure Budget Report FY 15 TOWN BUDGET

Account	Description	2012 Exp	2013 Exp	2014 Exp	2014 App	2015 Req	Adopted
401 - DPW							
5700 - OTHER CHARGES							
600104405710	WASTE WATER MEETINGS, TRAINING & MI	2,953.15	2,953.15	1,740.04	5,000.00	5,000.00	
600104405711	WASTE WATER LICENSES	994.00	994.00	792.00	2,000.00	2,000.00	
	Total	3,947.15	3,947.15	2,532.04	7,000.00	7,000.00	
5800 - CAPITAL OUTLAY							
600104405850	WASTE WATER OTHER CAPITAL OUTLAY	19,808.48	19,808.48	1,358.33	25,000.00	25,000.00	
	Total	19,808.48	19,808.48	1,358.33	25,000.00	25,000.00	
5960 - TRANSFERS							
600104405961	WASTEWATER TRANSFER TO GENERAL FND	426,145.00	426,145.00	0.00	455,056.00	488,833.00	
600104405962	WASTE WATER RESERVE FUND TRANSFERS	0.00	0.00	0.00	100,000.00	100,000.00	
600104405963	WASTEWATER TRANSFER TO SPECIAL ARTI	391,199.60	391,199.60	0.00	555,056.00	588,833.00	
	Total	817,344.60	817,344.60	0.00	2,349,902.00	2,417,931.00	
	Program Total	2,644,021.39	2,644,021.39	483,289.17	2,349,902.00	2,417,931.00	
	DPW Total	2,644,021.39	2,644,021.39	483,289.17	2,349,902.00	2,417,931.00	
	Total Salaries	847,468.23	847,468.23	255,578.83	850,346.00	865,598.00	
	Total Expenses	1,796,553.16	1,796,553.16	227,710.34	1,499,556.00	1,552,333.00	

Town of Marshfield

Expenditure Budget Report FY 15 TOWN BUDGET

Account	Description	2012 Exp	2013 Exp	2014 Exp	2014 App	2015 Req	Adopted
705 - INSIDE DEBT LIMIT							
5900 - PRINCIPAL ON DEBT							
600107055900	INSIDE - PRINCIPAL - SEWER	425,493.70	425,493.70	260,836.08	385,539.00	615,218.00	
	Total	425,493.70	425,493.70	260,836.08	385,539.00	615,218.00	
5910 - INTEREST ON DEBT							
600107055910	INSIDE - INTEREST - SEWER	79,676.30	79,676.30	22,238.47	68,648.00	162,541.00	
	Total	79,676.30	79,676.30	22,238.47	68,648.00	162,541.00	
INSIDE DEBT LIMIT Total							
	Total Salaries	505,170.00	505,170.00	283,074.55	454,187.00	777,759.00	
	Total Expenses	0.00	0.00	0.00			
		505,170.00	505,170.00	283,074.55	454,187.00	777,759.00	

Town of Marshfield

Expenditure Budget Report FY 15 TOWN BUDGET

Account	Description	2012 Exp	2013 Exp	2014 Exp	2015 Req	Adopted
710 - OUTSIDE DEBT LIMIT						
5900 - PRINCIPAL ON DEBT						
600107105900	OUTSIDE - PRINCIPAL - SEWER	0.00	0.00	0.00		
Total		0.00	0.00	0.00		
5910 - INTEREST ON DEBT						
600107105910	OUTSIDE - INTEREST - SEWER	0.00	0.00	0.00		
Total		0.00	0.00	0.00		
OUTSIDE DEBT LIMIT Total						
Total Salaries		0.00	0.00	0.00		
Total Expenses		0.00	0.00	0.00		

Town of Marshfield

Expenditure Budget Report FY 15 TOWN BUDGET

Account	Description	2012 Exp	2013 Exp	2014 Exp	2014 App	2015 Req	Adopted
715 - OTHER DEBT SERVICES							
5915 - SHORT TERM INTEREST							
600107155952	OTHER - STINT - BOND ANTICIPATION	196.03	196.03	0.00	9,269.00	9,269.00	
600107155953	OTHER - STINT - GRANT ANTICIPATION	0.00	0.00	0.00			
600107155954	OTHER - STINT - OTHER SHORT TERM DE	0.00	0.00	0.00			
	Total	196.03	196.03	0.00	9,269.00	9,269.00	
5920 - OTHER DEBT SERVICE COSTS							
600107155955	OTHER - OTHER - BORROWING COSTS	22,400.00	22,400.00	29,975.00	35,000.00	35,000.00	
600107155959	OTHER - OTHER - OTHER	4,786.52	4,786.52	3,010.66	23,895.00	23,895.00	
	Total	27,186.52	27,186.52	32,985.66	58,895.00	58,895.00	
OTHER DEBT SERVICES Total							
Total Salaries		27,382.55	27,382.55	32,985.66	68,164.00	68,164.00	
Total Expenses		0.00	0.00	0.00	68,164.00	68,164.00	
		27,382.55	27,382.55	32,985.66	68,164.00	68,164.00	
WASTEWATER ENTERPRISE FUND Total		3,176,573.94	3,176,573.94	799,349.38	2,872,253.00	3,263,854.00	
Grand Total		3,176,573.94	3,176,573.94	799,349.38	2,872,253.00	3,263,854.00	

Town of Marshfield

Expenditure Budget Report FY 15 TOWN BUDGET

Account	Description	2012 Exp	2013 Exp	2014 Exp	2014 App	2015 Req	Adopted
401 - DPW							
WATER							
3226 - CONTAMINATION MITIGATION							
610032265850	CONTAMINATION MITIGATION EXPENSES	0.00	0.00	0.00			
	Total	0.00	0.00	0.00			
5100 - SALARIES & WAGES							
610104505120	WATER FULL TIME EMPLOYEES	962,263.40	962,263.40	318,481.69	1,012,960.00	1,027,484.00	
610104505121	WATER PART TIME EMPLOYEES	9,295.64	9,295.64	13,975.20	14,000.00	14,000.00	
610104505130	WATER OVERTIME	50,047.93	50,047.93	23,692.09	50,000.00	50,000.00	
610104505132	WATER EMERGENCY OVERTIME	29,353.94	29,353.94	6,901.82	20,000.00	20,000.00	
610104505136	WATER STANDBY PAY	22,439.37	22,439.37	7,020.10	22,000.00	22,000.00	
610104505137	WATER OPERATING OUT OF GRADE PAY	1,848.19	1,848.19	999.44	3,000.00	3,000.00	
610104505142	WATER EDUCATION	3,000.00	3,000.00	1,500.00	3,500.00	3,500.00	
610104505143	WATER LONGEVITY	12,895.00	12,895.00	8,235.00	14,160.00	11,510.00	
610104505144	WATER SICK LEAVE INCENTIVE PAY	800.00	800.00	800.00	43,748.00	2,000.00	
610104505148	WATER LICENSES	9,810.08	9,810.08	3,293.36	4,500.00	4,500.00	
610104505190	WATER UNIFORM ALLOWANCE	0.00	0.00	0.00			
	Total	1,101,753.55	1,101,753.55	384,898.70	1,187,868.00	1,157,994.00	
5200 - PURCHASE OF SERVICES							
610104505211	WATER PUMP STATION HEAT	21,510.04	21,510.04	7,970.40	20,000.00	20,000.00	
610017005225	WATER CONSERVATION-LEAK DETECTION	0.00	0.00	0.00			
610104505227	WATER UTILITIES & POWER	269,121.47	269,121.47	86,952.93	320,000.00	360,730.00	
610104505255	WATER LEAK DETECTION	800.00	800.00	9,340.00	10,000.00	10,000.00	
610104505260	WATER MAINTAIN WATER LINES	54,554.88	54,554.88	18,945.51	60,000.00	60,000.00	
610104505292	WATER SAFETY DETAILS	24,023.98	24,023.98	2,612.57	25,500.00	25,500.00	
610104505293	WATER HYDRANT MAINTENANCE	8,393.80	8,393.80	2,198.34	15,000.00	15,000.00	
610104505295	WATER PUMP STATION MAINTENANCE	80,322.61	80,322.61	35,808.80	60,000.00	60,000.00	
610104505311	WATER TECHNICAL SERVICES	58,084.15	58,084.15	12,785.70	65,000.00	65,000.00	
610104505322	WATER MONITORING TESTING	21,680.00	21,680.00	6,705.00	50,000.00	50,000.00	
610104505339	WATER DUXBURY WATER	33,404.28	33,404.28	0.00	25,000.00	25,000.00	
610104505350	WATER TRAILER RENTAL	4,529.02	4,529.02	1,165.46	6,000.00	6,000.00	
	Total	576,424.23	576,424.23	184,484.71	656,500.00	697,230.00	

Town of Marshfield

Expenditure Budget Report FY 15 TOWN BUDGET

Account	Description	2012 Exp	2013 Exp	2014 Exp	2014 App	2015 Req	Adopted
401 - DPW							
5400 - SUPPLIES							
610104505440	WATER TOOLS & SUPPLIES	6,262.77	6,262.77	5,358.50	10,000.00	10,000.00	
610104505470	WATER CHEMICALS	46,478.11	46,478.11	13,990.00	50,000.00	50,000.00	
610104505478	WATER WATER METER SUPPLIES	28,217.58	28,217.58	10,290.69	60,000.00	60,000.00	
610104505490	WATER UNIFORMS	8,866.63	8,866.63	1,241.45	10,000.00	10,000.00	
610104505531	WATER PATCHING	23,712.93	23,712.93	7,744.20	20,000.00	20,000.00	
610104505537	WATER SAND	20,251.39	20,251.39	9,377.75	20,000.00	20,000.00	
	Total	133,789.41	133,789.41	48,002.59	170,000.00	170,000.00	
5700 - OTHER CHARGES							
610104505710	WATER MEETINGS, TRAINING & MILEAGE	7,581.95	7,581.95	1,967.76	8,000.00	8,000.00	
610104505711	WATER LICENSES	1,193.00	1,193.00	70.00	1,500.00	1,500.00	
610104505721	WATER DEP ASSESSMENT	7,892.25	7,892.25	0.00	10,000.00	10,000.00	
	Total	16,667.20	16,667.20	2,037.76	19,500.00	19,500.00	
5800 - CAPITAL OUTLAY							
610104505850	WATER OTHER CAPITAL OUTLAY	3,918.58	3,918.58	0.00	25,000.00	25,000.00	
	Total	3,918.58	3,918.58	0.00	25,000.00	25,000.00	
5960 - TRANSFERS							
610104505961	WATER TRANSFER TO GENERAL FUND	643,014.00	643,014.00	0.00	671,905.00	631,832.00	
610104505962	WATER RESERVE FUND TRANSFERS	0.00	0.00	0.00	100,000.00	100,000.00	
610104505963	WATER TRANSFER TO SPECIAL ARTICLES	1,218,175.00	1,218,175.00	0.00			
	Total	1,861,189.00	1,861,189.00	0.00	771,905.00	731,832.00	
	Program Total	3,693,741.97	3,693,741.97	619,423.76	2,830,773.00	2,801,556.00	
	DPW Total	3,693,741.97	3,693,741.97	619,423.76	2,830,773.00	2,801,556.00	
	Total Salaries	1,101,753.55	1,101,753.55	384,898.70	1,187,868.00	1,157,994.00	
	Total Expenses	2,591,988.42	2,591,988.42	234,525.06	1,642,905.00	1,643,562.00	

Town of Marshfield

Expenditure Budget Report FY 15 TOWN BUDGET

Account	Description	2012 Exp	2013 Exp	2014 Exp	2014 App	2015 Req	Adopted
710 - OUTSIDE DEBT LIMIT							
617007105950	OUTSIDE - PRINCIPAL - WATER	717,748.00	717,748.00	480,834.00	890,834.00	883,982.00	883,982.00
	Total	717,748.00	717,748.00	480,834.00	890,834.00	883,982.00	883,982.00
5900 - PRINCIPAL ON DEBT							
	OUTSIDE - INTEREST ON DEBT	195,527.54	195,527.54	197,913.36	337,395.00	258,769.00	258,769.00
	Total	195,527.54	195,527.54	197,913.36	337,395.00	258,769.00	258,769.00
5910 - INTEREST ON DEBT							
617007105910	OUTSIDE - INTEREST - WATER	913,275.54	913,275.54	678,747.36	1,228,229.00	1,142,751.00	1,142,751.00
	Total	913,275.54	913,275.54	678,747.36	1,228,229.00	1,142,751.00	1,142,751.00
OUTSIDE DEBT LIMIT Total							
	Total Salaries	0.00	0.00	0.00			
	Total Expenses	913,275.54	913,275.54	678,747.36	1,228,229.00	1,142,751.00	1,142,751.00

Town of Marshfield

Expenditure Budget Report FY 15 TOWN BUDGET

Account	Description	2012 Exp	2013 Exp	2014 Exp	2014 App	2015 Req	Adopted
715 - OTHER DEBT SERVICES							
5915 - SHORT TERM INTEREST							
617007155952	OTHER - STINT - BOND ANTICIPATION N	5,651.77	5,651.77	0.00	3,000.00	3,000.00	
617007155953	OTHER - STINT - GRANT ANTICIPATION	0.00	0.00	0.00			
617007155954	OTHER - STINT - OTHER SHORT TERM DE	0.00	0.00	0.00			
	Total	5,651.77	5,651.77	0.00	3,000.00	3,000.00	
5920 - OTHER DEBT SERVICE COSTS							
617007155955	OTHER - OTHER - BORROWING COSTS	2,961.94	2,961.94	1,423.69	3,932.00	3,932.00	
617007155959	OTHER - OTHER - OTHER	0.00	0.00	0.00			
	Total	2,961.94	2,961.94	1,423.69	3,932.00	3,932.00	
OTHER DEBT SERVICES Total							
Total Salaries		8,613.71	8,613.71	1,423.69	6,932.00	6,932.00	
Total Expenses		8,613.71	8,613.71	1,423.69	6,932.00	6,932.00	
WATER ENTERPRISE FUND Total		4,615,631.22	4,615,631.22	1,299,594.81	4,065,934.00	3,951,239.00	
Grand Total		4,615,631.22	4,615,631.22	1,299,594.81	4,065,934.00	3,951,239.00	

Town of Marshfield

Expenditure Budget Report

FY 15 TOWN BUDGET

Account	Description	2012 Exp	2013 Exp	2014 Exp	2014 App	2015 Req	Adopted
401 - DPW							
SOLID WASTE							
5100 - SALARIES & WAGES							
660104315120	SOLID WASTE FULL TIME EMPLOYEES	422,939.11	422,939.11	137,259.88	477,262.00	528,222.00	
660104315121	SOLID WASTE PART TIME EMPLOYEES	26,229.50	26,229.50	19,959.95	25,000.00	25,000.00	
660104315130	SOLID WASTE OVERTIME	60,413.59	60,413.59	21,021.77	55,000.00	55,000.00	
660104315132	SOLID WASTE EMERGENCY OVERTIME	1,090.38	1,090.38	81.36	500.00	500.00	
660104315136	SOLID WASTE STANDBY PAY	0.00	0.00	0.00			
660104315137	SOLID WASTE OPERATING OUT OF GRADE	92.16	92.16	93.76	500.00	500.00	
660104315143	SOLID WASTE LONGEVITY	420.00	420.00	0.00	605.00	690.00	
660104315144	SOLID WASTE SICK LEAVE INCENTIVE PA	150.00	150.00	450.00	1,500.00	1,500.00	
660104315148	SOLID WASTE LICENSES	2,884.34	2,884.34	963.51			
660104315190	SOLID WASTE UNIFORM ALLOWANCE	0.00	0.00	0.00			
	Total	514,219.08	514,219.08	179,830.23	560,367.00	611,412.00	
5200 - PURCHASE OF SERVICES							
660104315205	SOLID WASTE EQUIPMENT MAINTENANCE	2,340.20	2,340.20	4,733.08	5,000.00	5,000.00	
660104315214	SOLID WASTE FENCING	0.00	0.00	0.00	4,500.00	4,500.00	
660104315216	SOLID WASTE ADVERTISING	4,354.90	4,354.90	611.57	10,000.00	10,000.00	
660104315227	SOLID WASTE UTILITIES & POWER	8,941.44	8,941.44	2,067.07	10,000.00	10,000.00	
660104315290	SOLID WASTE CURBSIDE COLLECTION	1,092,531.05	1,092,531.05	269,797.11	1,100,000.00	1,100,000.00	
660104315298	SOLID WASTE GRINDING/SCREENING	41,775.00	41,775.00	0.00	45,000.00	45,000.00	
660104315299	SOLID WASTE INSPECTIONS	6,150.00	6,150.00	0.00	5,000.00	5,000.00	
660104315322	SOLID WASTE MONITORING TESTING	32,300.00	32,300.00	5,160.00	40,000.00	40,000.00	
660104315324	SOLID WASTE WASTE DISPOSAL TRANSPOR	555,000.00	555,000.00	162,347.48	650,000.00	670,000.00	
660104315365	SOLID WASTE PAYT PROGRAM	38,332.70	38,332.70	4,315.21	40,000.00	40,000.00	
660104315370	SOLID WASTE SITE MAINTENANCE	65,704.83	65,704.83	17,822.96	75,000.00	75,000.00	
660104315371	SOLID WASTE HAZARDOUS WASTE COLLECT	29,742.11	29,742.11	16,793.90	25,000.00	25,000.00	
660104315389	SOLID WASTE PEST CONTROL	1,350.00	1,350.00	230.00	2,000.00	2,000.00	
660104315391	SOLID WASTE SPECIAL WASTES	8,811.11	8,811.11	0.00	20,000.00	20,000.00	
	Total	1,887,333.34	1,887,333.34	483,878.38	2,031,500.00	2,051,500.00	

Town of Marshfield

Expenditure Budget Report

FY 15 TOWN BUDGET

Account	Description	2012 Exp	2013 Exp	2014 Exp	2014 App	2015 Req	Adopted
401 - DPW							
5400 - SUPPLIES							
660104315440	SOLID WASTE TOOLS & SUPPLIES	17,842.99	17,842.99	4,877.51	16,000.00	16,000.00	
660104315444	SOLID WASTE PARTS & ACCESSORIES	1,052.97	1,052.97	531.85	4,000.00	4,000.00	
660104315482	SOLID WASTE BLADES	122.97	122.97	0.00	2,000.00	2,000.00	
660104315490	SOLID WASTE UNIFORMS	2,990.18	2,990.18	197.00	4,500.00	4,500.00	
	Total	22,009.11	22,009.11	5,606.36	26,500.00	26,500.00	
5700 - OTHER CHARGES							
660104315710	SOLID WASTE MEETINGS, TRAINING & MI	632.52	632.52	774.19	4,000.00	4,000.00	
	Total	632.52	632.52	774.19	4,000.00	4,000.00	
5800 - CAPITAL OUTLAY							
660104315850	SOLID WASTE OTHER CAPITAL OUTLAY	7,880.00	7,880.00	3,800.00	15,000.00	15,000.00	
	Total	7,880.00	7,880.00	3,800.00	15,000.00	15,000.00	
5960 - TRANSFERS							
660104315961	SOLID WASTE TRANSFER TO GENERAL FND	202,892.00	202,892.00	0.00	214,389.00	282,784.00	
660104315962	SOLID WASTE RESERVE FUND TRANSFERS	0.00	0.00	0.00	50,000.00	50,000.00	
660104315963	SOLIDWASTE TRSF TO SPECIAL ARTICLES	89,000.00	89,000.00	0.00			
	Total	291,892.00	291,892.00	0.00	264,389.00	332,784.00	
	Program Total	2,723,966.05	2,723,966.05	673,889.16	2,901,756.00	3,041,196.00	
	DPW Total	2,723,966.05	2,723,966.05	673,889.16	2,901,756.00	3,041,196.00	
	Total Salaries	514,219.08	514,219.08	179,830.23	560,367.00	611,412.00	
	Total Expenses	2,209,746.97	2,209,746.97	494,058.93	2,341,389.00	2,429,784.00	

Town of Marshfield

Expenditure Budget Report

FY 15 TOWN BUDGET

Account	Description	2012 Exp	2013 Exp	2014 Exp	2014 App	2015 Req	Adopted
705 - INSIDE DEBT LIMIT							
5900 - PRINCIPAL ON DEBT							
667007055900	INSIDE - PRINCIPAL - SOLID WASTE	0.00	0.00	0.00		50,000.00	
	Total	0.00	0.00	0.00		50,000.00	
5910 - INTEREST ON DEBT							
667007055910	INSIDE - INTEREST - SOLID WASTE	0.00	0.00	0.00		10,000.00	
	Total	0.00	0.00	0.00		10,000.00	
INSIDE DEBT LIMIT Total							
	Total Salaries	0.00	0.00	0.00		60,000.00	
	Total Expenses	0.00	0.00	0.00		60,000.00	

Town of Marshfield

Expenditure Budget Report FY 15 TOWN BUDGET

Account	Description	2012 Exp	2013 Exp	2014 Exp	2014 App	2015 Req	Adopted
710 - OUTSIDE DEBT LIMIT							
	5900 - PRINCIPAL ON DEBT						
	OUTSIDE - PRINCIPAL - SOLID WASTE	0.00	0.00	0.00	0.00	0.00	0.00
667007105900	Total	0.00	0.00	0.00	0.00	0.00	0.00
	5910 - INTEREST ON DEBT						
	OUTSIDE - INTEREST - SOLID WASTE	0.00	0.00	0.00	0.00	0.00	0.00
667007105910	Total	0.00	0.00	0.00	0.00	0.00	0.00
OUTSIDE DEBT LIMIT Total							
	Total Salaries	0.00	0.00	0.00	0.00	0.00	0.00
	Total Expenses	0.00	0.00	0.00	0.00	0.00	0.00

Town of Marshfield
Expenditure Budget Report
FY 15 TOWN BUDGET

Account	Description	2012 Exp	2013 Exp	2014 Exp	2014 App	2015 Req	Adopted
715 - OTHER DEBT SERVICES							
5915 - SHORT TERM INTEREST							
667007155952	OTHER - STINT - BOND ANTICIPATION N	0.00	0.00	0.00			
667007155953	OTHER - STINT - GRANT ANTICIPATION	0.00	0.00	0.00			
667007155954	OTHER - STINT - OTHER SHORT TERM DE	0.00	0.00	0.00			
	Total	0.00	0.00	0.00			
5920 - OTHER DEBT SERVICE COSTS							
667007155955	OTHER - OTHER - BORROWING COSTS	0.00	0.00	0.00			
667007155959	OTHER - OTHER - OTHER	0.00	0.00	0.00			
	Total	0.00	0.00	0.00			
OTHER DEBT SERVICES Total							
Total Salaries		0.00	0.00	0.00			
Total Expenses		0.00	0.00	0.00			
SOLID WASTE ENTERPRISE FUND Total		2,723,966.05	2,723,966.05	673,889.16	2,901,756.00	3,101,196.00	
Grand Total		2,723,966.05	2,723,966.05	673,889.16	2,901,756.00	3,101,196.00	