

TOWN OF MARSHFIELD
COMMONWEALTH OF MASSACHUSETTS
WARRANT

For Annual Town Meeting, Monday, April 23, 2012
at 7:00 o'clock in the evening and on Saturday, April 28, 2012 in the forenoon for the
Election of Town Officers of Marshfield

Precincts 1, 2, 3, 4, 5, 6, 7 - Marshfield High School Gymnasium

Plymouth, SS: To either of the constables in the Town of Marshfield in the County of
Plymouth.

Greetings: In the name of the Commonwealth of Massachusetts you are required to notify
and warn the inhabitants of the Town of Marshfield qualified to vote in Town affairs to meet
in the Marshfield High School Gymnasium on Monday, the 23rd of April 2012, at seven in
the evening then and there to act on the following articles:

ARTICLE 1 Will the Town vote to receive the reports of the Town Officers and
Committees and to act thereon.

Board of Selectmen

ARTICLE 2 Will the Town vote to establish the salaries and compensation of
all elected Town Officers for fiscal year 2013 and raise and appropriate a sum of money
to pay the same, or act on anything relative thereto:

| | | |
|-----------------|-------------|---------------------------------------|
| Selectmen | \$3,417 | (Chairman \$1,229, 2 members \$1,094) |
| Assessors | \$3,687 | (Chairman \$1,363, 2 members \$1,162) |
| Public Works | \$2,180 | (Chairman \$816, 2 members \$682) |
| Planning Board | \$1,120 | (Chairman \$320, 4 members \$200) |
| Board of Health | \$1,460 | |
| Town Clerk | \$54,490 | |
| Moderator | <u>\$92</u> | |
| | \$66,446 | |

Board of Selectmen

Recommendation: At Town Meeting.

ARTICLE 3 Will the Town vote to raise and appropriate, transfer from available funds or borrow, a sum of money for the following General, Water and Sewer Fund purposes, or take any other action relative thereto. (See Appendix B for debt information).

CAPITAL PROJECT RECOMMENDATIONS

FISCAL YEAR 2013

| DEPARTMENT | PROJECT/PROGRAM | FY13 Request | FY 13 CBC Recommendation | Funding Source/Comment |
|---------------------------------|--|---------------------|--|--|
| Facilities Director | Town wide Capital Assessment/Facilities Index including ADA | \$250,000 | \$182,000 | Borrowing pursuant to MGL Chapter 44 |
| Fire Department | Replace Station 1 - Ocean Bluff | \$1,500,000 | \$0 | |
| | Replace Station 1 - Ocean Bluff - Design, Preparation of plans and bid documents | \$0 | Recommendation in separate article in STM at \$100,000 | To be voted as a separate article in Special Town Meeting in order to start the project as soon as possible to be able to bring forward a construction proposal at fall STM |
| | Replace Engine 4 - 1988 Maxim 1000 GPM Pumper | \$466,000 | \$0 | |
| | Replace Car C-1 - 2002 Chevrolet (Hybrid - \$21,574 additional) | \$39,000 | \$0 | |
| | Replace Firefighting Protective Equipment | \$35,000 | \$35,000 | Borrowing pursuant to MGL Chapter 44 |
| | Replace Self Contained Breathing Apparatus | \$66,000 | \$66,000 | Borrowing pursuant to MGL Chapter 44 |
| | Replace Service Truck S-4 - 1997 GMC | \$25,000 | \$0 | |
| Planning Board | Master Plan | \$113,000 | Recommendation in separate article in ATM at \$113,000 | To be voted as a separate article in Annual Town Meeting sponsored by Planning Board |
| Police-all Public Safety | Narrowbanding communication project | \$403,000 | \$403,000 | Borrowing pursuant to MGL Chapter 44 |
| DPW - Cemetery | 1998 Chevy PU Truck #164 mileage - 173,882 | \$40,000 | \$0 | |
| | Bucket Truck | \$200,000 | \$200,000 | Borrowing pursuant to MGL Chapter 44 for \$140,000, Transfer \$20,000 from Solid Waste Retained Earnings, Transfer \$20,000 Water Retained Earnings and Transfer \$20,000 from Waste Water Retained Earnings |
| | Deck Mower - Enclosed Can 16 ft wide | \$95,000 | \$0 | |
| DPW - Engineering | Stormwater NPDES MS4 Requirements | \$50,000 | \$0 | |
| | Dribek Way Bridge Repairs | \$300,000 | \$140,000 | Borrowing pursuant to MGL Chapter 44 |
| | Seawalls and Riprap including Coastal Storm Damage Feasibility Study | \$6,800,000 | \$500,000 | Borrowing pursuant to MGL Chapter 44 |
| DPW - Highway | DPW Highway Garage Repair & Expand, Design & Construct Road Reconstruction | \$75,000 | \$0 | |
| | Salt Shed replacement Clay Pit Road | \$100,000 | \$0 | |
| | Highway Veh 42 2001 Int Dump | \$250,000 | \$0 | |
| | Replace PU Trucks #31 & 68 | \$90,000 | \$90,000 | Borrowing pursuant to MGL Chapter 44 |
| Info Technology | Microsoft Office 2010 Upgrade | \$45,000 | \$45,000 | Borrowing pursuant to MGL Chapter 44 |
| | WAN Infrastructure Upgrade | \$194,000 | \$0 | |
| | X-Workstation/Laptop Replacement (19) & Technology Upgrade | \$29,000 | \$29,000 | Borrowing pursuant to MGL Chapter 44 |

| CAPITAL PROJECT RECOMMENDATIONS | | | | |
|-------------------------------------|--|--------------------|---|---|
| FISCAL YEAR 2013 | | | | |
| DEPARTMENT | PROJECT/PROGRAM | FY13 Request | FY13 CBC Recommendation | Funding Source/Comment |
| Harbormaster | Ridge Road boat ramp and dock repairs | \$25,000 | \$25,000 | Transfer from Waterways Fund |
| | Green Harbor piers dock replacement | \$60,000 | \$0 | |
| | South River dredging | \$200,000 | \$200,000 | Borrowing pursuant to MGL Chapter 44 |
| | Harbor Plan | \$40,000 | \$26,000 | Borrowing pursuant to MGL Chapter 44 |
| General Fund Total | | 11,740,000 | 1,941,000 | |
| Solid Waste | Excavator Replace Link Belt #130 PC200 equivalent | \$250,000 | \$250,000 | Transfer \$250,000 from Solid Waste Retained Earnings |
| | Vehicle replacement # 119 | \$40,000 | \$40,000 | Transfer \$40,000 from Solid Waste Retained Earnings |
| Solid Waste Enterprise Total | | \$290,000 | \$290,000 | |
| Waste Water | Collection System Repairs | \$150,000 | \$150,000 | Transfer \$150,000 from Waste Water Retained Earnings |
| | Replace pickup #97 | \$45,000 | \$45,000 | Transfer \$45,000 from Waste Water Retained Earnings |
| | Design & construction of Screening & Grit removal facility | \$4,200,000 | Recommendation in separate article in STM at \$4.2M | To be voted as a separate article in Special Town Meeting in order to start the project as soon as possible and qualify for State Revolving Fund financing |
| | Replace car #100 | \$35,000 | \$35,000 | Transfer \$35,000 from Waste Water Retained Earnings |
| | Plymouth Ave pump station Design phase | \$150,000 | \$150,000 | Transfer \$150,000 from Waste Water Retained Earnings |
| Waste Water Enterprise Total | | \$4,580,000 | \$380,000 | |

CAPITAL PROJECT RECOMMENDATIONS

FISCAL YEAR 2013

| DEPARTMENT | PROJECT/PROGRAM | FY13 Request | FY 13 CBC Recommendation | Funding Source/Comment |
|--|--|---------------------|---------------------------------|---|
| Water | Proposed Water Barn design phase | \$75,000 | \$75,000 | Transfer \$75,000 from Water Retained Earnings |
| | Meter replacement | \$125,000 | \$125,000 | Transfer \$125,000 from Water Retained Earnings |
| | Water Main upgrades | \$120,000 | \$120,000 | Transfer \$120,000 from Water Retained Earnings |
| | Fair grounds pump station design & well construction | \$250,000 | \$250,000 | Borrow \$250,000 pursuant to MGL Chapter 44 |
| | South River St. Water Main Phase II | \$1,800,000 | \$1,800,000 | Transfer \$400,000 from Water Retained Earnings and borrow \$1,400,000 pursuant to MGL Chapter 44 |
| | Well cleaning and rehab | \$41,000 | \$41,000 | Transfer \$41,000 from Water Retained Earnings |
| | Replace back hoe 710 #180 | \$105,000 | \$105,000 | Transfer \$105,000 from Water Retained Earnings |
| | Replace Inspector vehicle 192 and PU 184 | \$70,000 | \$70,000 | Transfer \$70,000 from Water Retained Earnings |
| Water Enterprise Total | | \$2,586,000 | \$2,586,000 | |
| Grand Total All Funds | | 19,196,000 | 5,197,000 | |
| Sources for those projects voted in this article only: | | | | |
| | Waterways Fund | | \$25,000 | |
| | Borrowing supported by tax levy | | \$1,856,000 | |
| | Water Enterprise Retained Earnings | | \$956,000 | |
| | Wastewater (Sewer) Enterprise Retained Earnings | | \$400,000 | |
| | Solid Waste Enterprise Retained Earnings | | \$310,000 | |
| | Enterprise Fund Borrowing supported by user fees | | \$1,660,000 | |
| | Total | | \$5,197,000 | |

ARTICLE 4 Will the Town vote to transfer a sum of money into the Stabilization Fund or take any other action relative thereto.

Board of Selectmen

Recommendation: At Town Meeting.

Article 4 Explanation: This article will increase the current balance of the Stabilization Fund. The Stabilization Fund balance as of June 30, 2011 is \$2,298,917.

ARTICLE 5 Will the Town vote to raise and appropriate from the Fiscal Year 2013 tax levy or transfer from available funds such sums of money as may be deemed necessary to defray Town expenses, debts and other charges from July 1, 2012 to June 30, 2013, or take any other action relative thereto.

Board of Selectmen

| Department | FY13 Advisory Board | | |
|----------------------------|---------------------|-------------------|-------------------|
| | FY11 Expended | FY12 Budget | Recommended |
| Selectmen Salaries | \$ 236,693 | \$ 257,582 | \$ 255,132 |
| Selectmen Expenses | \$ 208,178 | \$ 216,970 | \$ 193,940 |
| Selectmen Total | \$ 444,871 | \$ 474,552 | \$ 449,072 |
| Facilities Salaries | \$ 24,635 | \$ 93,000 | \$ 93,000 |
| Facilities Expenses | \$ - | \$ 7,000 | \$ 157,000 |
| Facilities Total | \$ 24,635 | \$ 100,000 | \$ 250,000 |
| Reserve Fund | \$ 85,080 | \$ 100,000 | \$ 100,000 |
| Town Acct Salaries | \$ 167,853 | \$ 166,820 | \$ 175,197 |
| Town Acct Expenses | \$ 4,117 | \$ 3,939 | \$ 3,939 |
| Town Acct Total | \$ 171,970 | \$ 170,759 | \$ 179,136 |
| Assessors Salaries | \$ 209,306 | \$ 212,157 | \$ 214,111 |
| Assessors Expenses | \$ 57,427 | \$ 56,950 | \$ 69,750 |
| Assessors Total | \$ 266,733 | \$ 269,107 | \$ 283,861 |
| Treas Coll Salaries | \$ 337,162 | \$ 339,556 | \$ 339,556 |
| Treas Coll Expenses | \$ 33,436 | \$ 34,380 | \$ 34,380 |
| Treas Coll Total | \$ 370,599 | \$ 373,936 | \$ 373,936 |
| Audit | \$ 50,000 | \$ 60,000 | \$ 60,000 |
| Legal | \$ 152,116 | \$ 170,000 | \$ 170,000 |
| Info Technlgy Salaries | \$ 118,008 | \$ 148,475 | \$ 148,490 |
| Info Technlgy Expenses | \$ 159,415 | \$ 151,668 | \$ 151,668 |
| Info Technlgy Total | \$ 277,423 | \$ 300,143 | \$ 300,158 |
| Town Clerk Salaries | \$ 47,472 | \$ 51,732 | \$ 51,732 |
| Town Clerk Expenses | \$ 2,405 | \$ 4,110 | \$ 4,110 |
| Town Clerk Total | \$ 49,877 | \$ 55,842 | \$ 55,842 |

| Department | FY13 Advisory Board | | |
|----------------------------------|----------------------|----------------------|----------------------|
| | FY11 Expended | FY12 Budget | Recommended |
| Elections/Bd of Reg | \$ 49,856 | \$ 35,450 | \$ 65,450 |
| Conservation Salaries | \$ 98,824 | \$ 98,839 | \$ 98,885 |
| Conservation Expenses | \$ 8,516 | \$ 8,580 | \$ 8,580 |
| Conservation Total | \$ 107,340 | \$ 107,419 | \$ 107,465 |
| Planning Bd Salaries | \$ 118,155 | \$ 119,745 | \$ 121,284 |
| Planning Bd Expenses | \$ 1,840 | \$ 1,898 | \$ 1,898 |
| Planning Bd Total | \$ 119,994 | \$ 121,643 | \$ 123,182 |
| Zoning Bd of App Salaries | \$ 27,559 | \$ 27,574 | \$ 27,589 |
| Zoning Bd of App Expenses | \$ 1,386 | \$ 1,895 | \$ 1,880 |
| Zoning Bd of App Total | \$ 28,944 | \$ 29,469 | \$ 29,469 |
| Police Salaries | \$ 3,617,019 | \$ 3,535,629 | \$ 3,713,254 |
| Police Expenses | \$ 224,012 | \$ 229,982 | \$ 251,845 |
| Police Total | \$ 3,841,032 | \$ 3,765,611 | \$ 3,965,099 |
| Fire Salaries | \$ 3,900,618 | \$ 4,125,389 | \$ 4,142,326 |
| Fire Expenses | \$ 372,483 | \$ 242,100 | \$ 250,576 |
| Fire Total | \$ 4,273,100 | \$ 4,367,489 | \$ 4,392,902 |
| Building Ins Salaries | \$ 236,940 | \$ 236,899 | \$ 237,079 |
| Building Ins Expenses | \$ 6,080 | \$ 7,184 | \$ 7,184 |
| Building Ins Total | \$ 243,019 | \$ 244,083 | \$ 244,263 |
| Sealer of Wgts & Meas | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| Animal Control Salaries | \$ 46,934 | \$ 48,373 | \$ 48,373 |
| Animal Control Expenses | \$ 10,796 | \$ 10,064 | \$ 10,064 |
| Animal Control Total | \$ 57,730 | \$ 58,437 | \$ 58,437 |
| Animal Inspect Salaries | \$ 1,800 | \$ 1,800 | \$ 1,800 |
| Animal Inspect Expenses | \$ - | \$ - | \$ - |
| Animal Inspect Total | \$ 1,800 | \$ 1,800 | \$ 1,800 |
| Harbormaster Salaries | \$ 93,000 | \$ 93,000 | \$ 93,000 |
| Harbormaster Expenses | \$ 49,045 | \$ 50,500 | \$ 50,500 |
| Harbormaster Total | \$ 142,045 | \$ 143,500 | \$ 143,500 |
| Education | \$ 40,319,058 | \$ 40,650,267 | \$ 41,400,104 |
| Education Total | \$ 40,319,058 | \$ 40,650,267 | \$ 41,400,104 |
| DPW Salaries | \$ 1,562,694 | \$ 1,616,378 | \$ 1,607,775 |
| DPW Expenses | \$ 532,233 | \$ 578,388 | \$ 548,388 |
| DPW Total | \$ 2,094,928 | \$ 2,194,766 | \$ 2,156,163 |
| Snow & Ice | \$ 723,956 | \$ 400,000 | \$ 400,000 |
| Automotive Fuel | \$ 451,417 | \$ 405,374 | \$ 405,374 |

| Department | FY13 Advisory Board | | |
|------------------------------------|---------------------|---------------------|---------------------|
| | FY11 Expended | FY12 Budget | Recommended |
| Bd of Health Salaries | \$ 184,228 | \$ 183,742 | \$ 183,775 |
| Bd of Health Expenses | \$ 23,959 | \$ 24,117 | \$ 24,117 |
| Bd of Health Total | \$ 208,187 | \$ 207,859 | \$ 207,892 |
| Council on Aging Salaries | \$ 142,901 | \$ 166,127 | \$ 182,335 |
| Council on Aging Expenses | \$ 40,377 | \$ 40,351 | \$ 22,351 |
| Cncl on Aging Total | \$ 183,278 | \$ 206,478 | \$ 204,686 |
| Veterans Salaries | \$ 64,944 | \$ 68,583 | \$ 70,104 |
| Veterans Expenses | \$ 365,887 | \$ 391,265 | \$ 394,759 |
| Veterans Total | \$ 430,832 | \$ 459,848 | \$ 464,863 |
| Library Salaries | \$ 504,893 | \$ 505,486 | \$ 510,880 |
| Library Expenses | \$ 148,014 | \$ 148,300 | \$ 115,750 |
| Library Total | \$ 652,907 | \$ 653,786 | \$ 626,630 |
| Recreation Salaries | \$ 65,665 | \$ 65,765 | \$ 65,865 |
| Recreation Expenses | \$ 1,534 | \$ 1,532 | \$ 1,532 |
| Recreation Total | \$ 67,199 | \$ 67,297 | \$ 67,397 |
| Trustees of Veterans Memrls | \$ 9,571 | \$ 9,580 | \$ 9,580 |
| Historical Commission | \$ 2,084 | \$ 3,780 | \$ 3,780 |
| Clam Flats Salaries | \$ 396 | \$ 2,000 | \$ 2,000 |
| Clam Flats Expenses | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| Clam Flats Total | \$ 1,396 | \$ 3,000 | \$ 3,000 |
| Debt Service | \$ 4,706,814 | \$ 4,720,000 | \$ 4,773,000 |
| General Insurance | \$ 565,489 | \$ 760,809 | \$ 735,809 |
| Retirement | \$ 3,768,238 | \$ 3,736,165 | \$ 4,285,250 |
| Employee Benefits | \$ 5,232,531 | \$ 5,756,876 | \$ 5,575,655 |
| Unemployment | \$ 111,773 | \$ 150,000 | \$ 150,000 |
| Medicare | \$ 628,887 | \$ 650,000 | \$ 675,000 |

| Department | FY13 Advisory Board | | |
|------------------------------|---------------------|---------------------|---------------------|
| | FY11 Expended | FY12 Budget | FY13 Recommended |
| Unclassified Salaries | \$ 702 | \$ 1,000 | \$ 1,000 |
| Unclassified Expenses | \$ 40,443 | \$ 34,600 | \$ 30,000 |
| Unclassified Total | \$ 41,145 | \$ 35,600 | \$ 31,000 |
| Utilities | \$ 433,706 | \$ 402,164 | \$ 392,185 |
| Total Gen Fund Budget | \$71,396,560 | \$72,427,889 | \$73,925,940 |

Other Funding Sources

- Cemetery Perpetual Care Interest
- Free Cash
- Licensing & Keeping of Dogs
- Other Available Funds
- Overlay Surplus
- Waterways Fund
- Wetland Protection

ARTICLE 6 Will the Town vote to establish revolving funds for certain Town Departments under Massachusetts General Law, Chapter 44, Section 53E1/2 for the fiscal year beginning July 1, 2012, with the specific receipts credited to each fund the purposes for which each fund may be spent and the maximum amount that may be spent from each fund for the fiscal year as follows, or take any other action relative thereto:

| <u>Authorized to Spend</u> | <u>Revolving Fund</u> | <u>Revenue Source</u> | <u>Use of Fund</u> | <u>FY 2013 Spending Limit</u> |
|----------------------------|-----------------------|---|---|-------------------------------|
| Beach Commission | Beaches | Fees charged for beach stickers, parking at public beach lots and snack bar operations. | Part-time salaries, supplies, other charges and expenses of the beach operations. | \$220,000 |
| DPW | Playing Field Rentals | Fees charged for rental of playing fields. | Part-time salaries, supplies, other charges and expenses of the playing | \$9,000 |

| | | | | |
|------------------|----------------------------------|---|---|-----------|
| | | | field operations. | |
| School Committee | High School Graphic Arts Program | Fees charged for the graphic arts program. | Part-time staff, supplies and equipment for the program. | \$30,000 |
| School Committee | High School Restaurant Program | Fees charged for the restaurant program. | Part-time staff, supplies and equipment for the program. | \$12,000 |
| School Committee | Boat Building Program | Fees charged for the activities of the boat building program. | Part-time staff, supplies and equipment for the program. | \$7,000 |
| School Committee | Integrated Pre-school Program | Fees charged for the activities of the integrated pre-school program. | Part-time staff, supplies and equipment for the program. | \$105,000 |
| School Committee | Community Education Program Fund | Fees charged for summer school and adult education. | Services of the continuing education program staff, supplies and equipment. | \$43,000 |
| School Committee | Driver Education Program Fund | Fees charged for Driver education program. | Driver education staff, supplies, and equipment. | \$60,000 |

| | | | | |
|----------------------|----------------------|---|---|-----------|
| School Committee | Student Parking Fund | Fees charged to students for parking. | Expenses associated with school parking lot maintenance and monitoring. | \$36,000 |
| Council on Aging | GATRA Bus | Reimbursement for Services | Expenses associated with transportation services for COA | \$43,000 |
| Seth Ventress Rental | Selectmen | Fees for Rental of Seth Ventress Building | Expenses associated with maintenance of the Seth Ventress Building | \$1,000 |
| | | | TOTAL OF ALL FUNDS | \$566,000 |

Recommendation: At Town Meeting.

Article 6 Explanation:

In accordance with Massachusetts General Laws Chapter 44 Section 53E 1/2, receipts and expenditures are reported as follows:

| Revolving Fund | Beg Balance | Receipts | Expenditures | Ending Balance |
|-------------------------------|--------------------|-----------------|---------------------|-----------------------|
| Beaches: | | | | |
| 7/1/10-6/30/11 | \$65,894.79 | \$222,837.24 | \$208,885.12 | \$79,846.91 |
| 7/1/11-12/31/11 | \$79,846.91 | \$124,626.90 | \$153,319.24 | \$51,154.57 |
| Playing Field Rentals: | | | | |
| 7/1/10-6/30/11 | \$67,781.60 | \$9,370.00 | \$49,998.73 | \$27,152.87 |
| 7/1/11-12/31/11 | \$27,152.87 | \$5,830.00 | \$29,704.38 | \$3,278.49 |

| | | | | |
|--|-------------|--------------|--------------|-------------|
| High School Graphic Arts: | | | | |
| 7/1/10-6/30/11 | \$2,036.90 | \$30,569.60 | \$31,132.86 | \$1,473.64 |
| 7/1/11-12/31/11 | \$1,473.64 | \$9,978.76 | \$9,135.09 | \$2,317.31 |
| | | | | |
| High School Restaurant Program: | | | | |
| 7/1/10-6/30/11 | \$18,517.20 | \$13,654.00 | \$14,880.75 | \$17,290.45 |
| 7/1/11-12/31/11 | \$17,290.45 | \$4,110.00 | \$5,393.08 | \$16,007.37 |
| | | | | |
| Boat Building Program: | | | | |
| 7/1/10-6/30/11 | \$5,563.39 | \$7,012.00 | \$5,622.21 | \$6,953.18 |
| 7/1/11-12/31/11 | \$6,953.18 | \$1,300.00 | \$479.94 | \$7,773.24 |
| | | | | |
| Integrated Pre-School Program: | | | | |
| 7/1/10-6/30/11 | \$68,475.76 | \$107,847.00 | \$124,621.10 | \$51,701.66 |
| 7/1/11-12/31/11 | \$51,701.66 | \$33,948.75 | \$69,185.51 | \$16,464.90 |
| | | | | |
| Community Education Program: | | | | |
| 7/1/10-6/30/11 | \$27,156.09 | \$44,290.00 | \$42,185.50 | \$29,260.59 |
| 7/1/11-12/31/11 | \$29,260.59 | \$7,490.00 | \$29,052.00 | \$7,698.59 |
| | | | | |
| Driver Education Program: | | | | |
| 7/1/10-6/30/11 | \$38,231.39 | \$64,062.50 | \$85,832.95 | \$16,460.94 |
| 7/1/11-12/31/11 | \$16,460.94 | \$33,587.50 | \$38,876.44 | \$11,172.00 |
| | | | | |
| Student Parking Fund: | | | | |
| 7/1/10-6/30/11 | \$37,842.77 | \$37,800.00 | \$31,553.58 | \$44,089.19 |

| | | | | |
|---------------------|-------------|-------------|-------------|-------------|
| 7/1/11- 12/31/11 | \$44,089.19 | \$23,030.00 | \$45,148.79 | \$21,970.40 |
|---------------------|-------------|-------------|-------------|-------------|

| | | | | |
|---------------------|-------------|-------------|-------------|-------------|
| Gatra Bus | | | | |
| 7/1/10- 6/30/11 | \$0.00 | \$54,295.69 | \$43,949.44 | \$10,346.25 |
| 7/1/11- 12/31/11 | \$10,346.25 | \$31,076.79 | \$28,065.21 | \$13,357.83 |

| | | | | |
|-----------------------------|------------|------------|--------|------------|
| Seth Ventress Rental | | | | |
| 7/1/10- 6/30/11 | \$0.00 | \$1,070.00 | \$0.00 | \$1,070.00 |
| 7/1/11- 12/31/11 | \$1,070.00 | \$0.00 | \$0.00 | \$1,070.00 |

ARTICLE 7 Will the Town vote to amend the Personnel Classification and Compensation Bylaw, by striking out Schedule E in its entirety and by substituting therefor the following new Schedule E, such change to be effective as of July 1, 2012:

| Annual GRADE | STEP 1 | STEP 2 | STEP 3 | STEP 4 |
|-------------------------|---------------|---------------|---------------|---------------|
| 4 | \$27,288 | \$28,378 | \$29,511 | \$30,690 |
| 5 | \$30,101 | \$31,303 | \$32,556 | \$33,849 |
| 6 | \$33,205 | \$34,531 | \$35,915 | \$37,352 |
| 7 | \$36,627 | \$38,086 | \$39,616 | \$41,197 |
| 8 | \$40,392 | \$42,015 | \$43,691 | \$45,437 |
| 9 | \$45,437 | \$46,339 | \$48,189 | \$50,124 |
| 10 | \$49,159 | \$51,118 | \$53,168 | \$55,288 |
| 11 | \$54,222 | \$56,390 | \$58,635 | \$60,984 |
| 12 | \$59,812 | \$62,198 | \$64,681 | \$67,277 |
| 13 | \$65,796 | \$68,413 | \$71,151 | \$74,006 |
| 14 | \$72,103 | \$74,985 | \$77,978 | \$81,093 |
| 15 | \$79,309 | \$82,480 | \$85,776 | \$89,204 |

Board of Selectmen

Recommendation: At Town Meeting.

Article 7 Explanation: The wage schedule provides Personnel Bylaw employees with a 2% base salary increase. This is the same increase provided to employees with settled collective bargaining agreements for FY13.

ARTICLE 8 Will the Town vote to appropriate \$2,357,101 to defray Wastewater direct costs and transfer \$426,145 of Wastewater indirect costs to the

General Fund, by raising \$2,683,246 of Wastewater Receipts, and using \$100,000 of Wastewater Retained Earnings to fund the total costs of the Wastewater (Sewer) Enterprise Fund as follows:

| Wastewater | Fiscal 2012 Budget | Fiscal 2013 Budget |
|------------------------------|--------------------|--------------------|
| Salaries | \$795,250 | \$795,250 |
| Expenses | \$939,500 | \$939,500 |
| Emergency Reserve | \$100,000 | \$100,000 |
| Debt Service | \$522,351 | \$522,351 |
| Appropriated for Direct Cost | \$2,357,101 | \$2,357,101 |
| Indirect Costs | \$426,811 | \$426,145 |
| Total Cost Wastewater | \$2,783,912 | \$2,783,246 |

Board of Public Works

Recommendation: At Town Meeting.

Article 8 Explanation: See Appendix C.

ARTICLE 9 Will the Town vote to appropriate \$2,941,714 to defray Water direct costs and transfer \$643,014 of Water indirect costs to the General Fund, by raising \$3,484,728 of Water receipts, and using \$100,000 of Water Retained Earnings to fund the total costs of the Water Enterprise Fund as follows:

| Water | Fiscal 2012 Budget | Fiscal 2013 Budget |
|------------------------------|--------------------|--------------------|
| Salaries | \$1,078,000 | \$1,058,275 |
| Expenses | \$846,000 | \$856,000 |
| Emergency Reserve | \$100,000 | \$100,000 |
| Debt Service | \$877,788 | \$927,349 |
| Appropriated for Direct Cost | \$2,901,788 | \$2,941,714 |
| Indirect Costs | \$589,052 | \$643,014 |
| Total Cost Water | \$3,490,840 | \$3,584,728 |

Board of Public Works

Recommendation: At Town Meeting.

Article 9 Explanation: See Appendix C.

ARTICLE 10 Will the Town vote to appropriate \$2,527,031 to defray Solid Waste direct costs and transfer \$202,892 of Solid Waste indirect costs to the General Fund, by raising \$2,379,923 of Solid Waste receipts and using \$350,000 from Solid Waste Retained Earnings to fund the total costs of the Solid Waste Enterprise Fund as follows:

| Solid Waste | Fiscal 2012 Budget | Fiscal 2013 Budget |
|------------------------------|--------------------|--------------------|
| Salaries | \$515,031 | \$500,031 |
| Expenses | \$1,972,000 | \$1,977,000 |
| Emergency Reserve | \$50,000 | \$50,000 |
| Debt Service | \$ 0.00 | \$ 0.00 |
| Appropriated for Direct Cost | \$2,537,031 | \$2,527,031 |
| Indirect Costs | \$209,835 | \$202,892 |
| Total Cost Solid Waste | \$2,746,866 | \$2,729,923 |

Board of Public Works

Recommendation: At Town Meeting.

Article 10 Explanation: See Appendix C.

ARTICLE 11 Will the Town vote to accept the provisions of Chapter 41 Section 110A or take any other action relative thereto.

Board of Selectmen/Town Clerk

Recommendation: At Town Meeting.

Article 11 Explanation: M.G.L. c. 41, s.110A provides that the Town Hall may remain closed on any or all Saturdays as may be determined from time to time by vote of the Town at a special or regular Town Meeting and the provisions of M.G.L. c.4, {9 shall apply in the case of such closing of any such office on any Saturday to the same extent as if such Saturday were a legal holiday. In order to take effect in a Town the statute must be accepted by the Town Meeting.

ARTICLE 12 Will the Town vote to raise and appropriate or transfer from available funds the sum of \$10,850 to replace the Waterwheel at Veterans Memorial Park or take any other action relative thereto.

Board of Selectmen

Recommendation: At Town Meeting.

Article 12 Explanation: The Veterans would like to replace the Waterwheel at Veterans Memorial Park with a new custom fabricated eight foot waterwheel. The existing waterwheel has been damaged as a result of several storms and vandalism. This amount includes fabrication and installation.

ARTICLE 13 Will the Town vote to raise and appropriate or transfer from available funds \$35,000 to be used for the emergency repair of private ways. Said funds to be expended under the direction of the Superintendent of Public Works and the general supervision of the Board of Public Works, or take any other action relative thereto.

Board of Public Works

Recommendation: At Town Meeting.

Article 13 Explanation: These funds are necessary to keep private roads open and in passable condition for the public and for safety vehicles. This typically involves filling of potholes and patching paved roadways. There are over 100 private roadways in town.

ARTICLE 14 Will the Town vote to raise and appropriate or transfer from available funds \$30,000 to be used for grading of dirt roads. Said funds to be expended under the direction of the Superintendent of Public Works and the general supervision of the Board of Public Works, or take any other action relative thereto.

Board of Public Works

Recommendation: At Town Meeting.

Article 14 Explanation: These funds are necessary to keep private dirt roads open and in passable condition for the public and for safety vehicles. This typically involves grading and shaping of the dirt roads. There are over 50 private dirt roads in town.

ARTICLE 15 Will the Town vote to appropriate a sum of money from funds available to the Town under Massachusetts General Law Chapter 90, Section 34(2)(a), or take any other action relative thereto.

Board of Public Works

Recommendation: At Town Meeting.

Article 15 Explanation: This article authorizes the town to receive State funding for public road projects within the town which are approved by the State Highway Engineer.

ARTICLE 16 To see if the Town will vote to amend the Zoning Bylaw Article XV Floodplain Zoning by deleting the entire existing Article XV and replacing it with the following new Article XV.

Or act on anything relative thereto.

ARTICLE XV

FLOODPLAIN ZONING

Section 15.01 Purpose - The purposes of this Bylaw are to: protect human life and health and minimize danger to emergency response officials in the event of flooding; minimize expenditure of public money for flood control projects and emergency response and clean up; reduce damage to public and private property and utilities resulting from flooding waters and debris; and ensure that the Town of Marshfield qualifies for participation in the National Flood Insurance Program.

Section 15.02 Applicability - This Bylaw applies as an overlay district to all Areas of Special Flood Hazard located within the jurisdiction of the Town of Marshfield and designated as Zone A, AE, AH, AO, or VE on the Plymouth County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency. The map panels of the Plymouth County FIRM that are wholly or partially within the Town of Marshfield are panel numbers 25023C0116J, 25023C0117J, 25023C0118J, 25023C0119J, 25023C0136J, 25023C0137J, 25023C0138J, 25023C0139J, 25023C0143J, 25023C0207J, 25023C0226J, 25023C0227J, 25023C0228J, 25023C0229J, 25023C0231J, 25023C0232J, 25023C0233J, 25023C0234J, 25023C0237J, and 25023C0241J, dated July 17, 2012. This area shall be known as the Floodplain District. The exact boundaries of the District may be defined by the base flood elevations shown on the FIRM and further defined by the FEMA Plymouth County Flood Insurance Study (FIS) booklet dated July 17, 2012. The FIRM and FIS booklet are incorporated herein by reference. In the event any provisions of this bylaw are in conflict with requirements for any other districts, the more restrictive regulation shall take precedence.

Section 15.03 Floodplain Permits - Permits for development and uses of land within the Floodplain District shall be required for the following. Such applications shall be obtained prior to or in conjunction with building permits if necessary:

1. new construction of residential and non-residential structures;
2. substantial improvement (as defined) of any existing structure;
3. expansion of the footprint of any existing structure;
4. alteration of topography (as defined).

Section 15.04 Contents of Applications - Applications for floodplain permits shall be made to the Building Inspector except where indicated below. Applications shall contain:

1. elevation in relation to mean sea level of the lowest floor (including basements or cellars) of all existing and proposed structures;
2. elevation in relation to mean sea level of existing and proposed floodproofing;

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3. signed statement by a registered professional engineer or architect that the requirements of this bylaw have been met; (NOTE: The above-referenced requirements may be met through submission of a FEMA Elevation Certificate.)
4. plans for any breakaway walls to be used to enclose space below the base flood elevation (in V zones);
5. description of topographic alterations including existing and proposed grades and a delineation of the Special Flood Hazard Area boundary line;
6. site plan certified by a registered land surveyor showing all existing and proposed natural and constructed features on the property. The site plan shall include a notation of the Special Flood Hazard Area designation for all existing and proposed structures.
7. base flood elevation data is required for subdivision proposals or other developments greater than 50 lots or 5 acres, whichever is the lesser, within Zone A, where such data is not provided on the FIRM.

Section 15.05 Standards - Areas of Special Flood Hazard - All permits granted under Section 3 above shall be subject to the following provisions:

1. All development and redevelopment, whether permitted by right or by special permit, shall be in accordance with the standards of the

Massachusetts State Building Code, the Wetlands Protection Act (Chapter 131, Section 40) and regulations (310 CMR 10.00, 310 CMR 13.00, and 310 CMR 12.00), septic system regulations (310 CMR 15, Title 5), and all other applicable federal, state and local requirements. Any variance from the provisions and requirements of the above referenced state regulations may only be granted in accordance with the required variance procedures of these state regulations.

2. The lowest floor (including basement or cellar) of any new or substantially improved residential structure shall be elevated to or above the base flood elevation level. In determining the base flood elevation, consideration shall be given to the actual field conditions where they indicate a flood elevation higher than that shown on the FIRM maps. Applicants for such structures are strongly encouraged to design structures to elevate them an additional foot above the base flood elevation level to account for mapping variations, greater than 100 year storms and relative sea level rise.

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3. In any new residential structure, there shall be no basement or constructed below the base flood elevation and upon substantial improvement or expansion of any existing residential structure, no new basement shall be installed below the base flood elevation.
4. The lowest floor (including basement or cellar) of any new and substantially improved nonresidential structure shall be elevated to or above the base flood elevation level or be floodproofed (as defined in the Massachusetts State Building Code) to this level.
5. All utilities shall be located and constructed at or above base flood elevation to reduce or eliminate flood damage.
6. No alteration of topography shall be permitted where it may result in increased runoff or drainage to the detriment of other property owners or the town.
7. Certification by a registered professional engineer or architect for all floodproofing measures shall be required.
8. Storage of fuel oil, toxic or hazardous materials below the base flood elevation shall be floodproofed.
9. Within Zones AH and AO, adequate drainage paths must be provided around structures on slopes, to guide floodwaters around and away from proposed structures.

Section 15.06 Additional Requirements in Velocity (V) Zones - If proposed construction or alteration of topography is located within a V Zone on the FIRM maps, all floodplain permits granted under Section 3 above shall be subject to the following additional requirements:

1. All new construction within V Zones shall be located landward of the reach of mean high tide.
2. All new construction and substantial improvements within the V Zones shall be elevated on adequately anchored pilings or columns and securely anchored to such piles or columns so that the lowest portion of the structural members of the lowest floor (excluding the pilings or columns) is elevated to or above the base flood level. In determining the base flood elevation, consideration shall be given to the actual field conditions where they indicate a flood elevation higher than that shown on the FIRM maps. A registered professional engineer or architect shall certify that the structure is securely

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anchored to adequately anchored pilings or columns in order to withstand velocity waters and storm overwash. Applicants for new or substantially improved structures are strongly encouraged to design structures to elevate them an additional foot above the base flood elevation level to account for mapping variations, greater than 100 year storms and relative sea level rise.

3. All new construction and substantial improvement within V Zones shall have the space below the lowest floor free of obstructions or be constructed with breakaway walls intended to collapse under stress without jeopardizing the structural support of the structure. Such space shall not be used for human habitation. All breakaway walls on the ocean side of a building shall be hinged or otherwise secured at the top in a manner which allows for the free passage of water under the structure.
4. The use of fill for structural support of buildings within V Zones is prohibited.
5. Man-made alteration of coastal dunes within V Zones is prohibited where such alteration could result in increased flood damage.

Section 15.07 Floodways - All encroachments, including fill, new construction, substantial improvements to existing structures, and other development is prohibited in the floodway as designated on the Marshfield FIRM maps. Along watercourses that have not had a regulatory floodway designated, the best available Federal, State, local, or other floodway data shall be used to determine the extent of the floodway.

Section 15.08 Administration - The Building Inspector shall administer this Bylaw as follows:

1. Review proposed construction and alteration of topography within the Floodplain District to assure that all necessary permits have been received from those federal, state and local governmental agencies from which approval is required and ensure that the requirements of this Bylaw have been met.
2. Maintain records of the elevation of the lowest floor (in relation to NGVD), including basement, of all new or substantially improved structures. In addition, maintain records as to whether or not such structures contain a basement.
3. If a structure has been floodproofed, maintain records of the elevation of the lowest floor and the elevation to which the structure was floodproofed, including the required engineering certification.

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4. Maintain for public inspection all records pertaining to the provisions of this bylaw.
5. Provide notice to the following of any alterations or relocation of a watercourse and ensure that such activity does not diminish the flood carrying capacity of such watercourse:
 - Adjacent Communities
 - NFIP State Coordinator
Massachusetts Department of Conservation and Recreation
251 Causeway Street, Suite 600-700
Boston, MA 02114-2104
 - NFIP Program Specialist
Federal Emergency Management Agency, Region I
99 High Street, 6th Floor
Boston, MA 02110

Section 15.09 Special Permits

1. The Zoning Board of Appeals may grant a special permit modifying the performance standards in 15.05 and 15.06 for the following:

- a. Non-residential structures such as boathouses, boatyards, structures designed for education and research, the nature of which require their location within the Floodplain District; and
 - b. Restoration and reconstruction of structures listed in the National or State Register of Historic Places.
2. Special Permits shall only be issued upon a determination by the Zoning Board of Appeals that:
 - a. failure to grant the Special Permit would result in exceptional hardship to the applicant;
 - b. the granting of a Special Permit will not result in increased flood heights, additional threats to public safety, extraordinary public expense, or conflict with existing bylaws; and
 - c. the relief granted is the minimum necessary considering the flood hazard.
 - d. all subdivision proposals are designed to assure that such proposals minimize flood damage; all public utilities and facilities are located and constructed to minimize or eliminate flood damage; and adequate drainage is provided to reduce exposure to flood hazards.
 3. Any applicant to whom a Special Permit is granted shall be given written notice that the proposed development may result in increased risk to life and property and increased flood insurance premium rates.
 4. The Zoning Board of Appeals, as the Special Permit Granting Authority (SPGA), may adopt rules and regulations relative to the issuance of such Special Permits and file a copy with the Town Clerk. The Board shall follow the procedural requirements for Special Permits as set forth in Chapter 40A, Section 9.

(Section 15.00 Floodplain Zoning Amended April 2006 ATM)

15-5

Planning Board

Recommendation: At Town Meeting.

Article 16 Explanation: This Zoning Bylaw amendment proposes to replace the existing Article XV Flood Plain Zoning section of the Bylaw in its entirety. The National Flood Insurance Program (NFIP) will be changing the format of the Flood Insurance Rate Maps from community based flood maps to county wide flood maps. As a result, the Town

must vote to change the effective date of the new maps listed in the Zoning Bylaw. The NFIP is also requiring other minor changes to the Flood Plain Zoning regulations. In addition to changes required by the NFIP, the State Attorney General's Office has recommended amendments to the Bylaw that eliminate regulatory overlap between the State Building Code and the Zoning Bylaw.

ARTICLE 17 To see if the Town will vote to raise and appropriate or borrow \$113,000 to fund an update of the Town's Master Plan, or act on anything relative thereto.

Planning Board

Recommendation: At Town Meeting.

Article 17 Explanation: This article appropriates funding to update the Town's official Master Plan. The Town Charter states: "A master plan for the Town is to be updated or revised in its entirety every 10 years or as the Planning Board or others deem advisable out of funds to be provided by appropriation. In carrying out its tasks the planning board may employ the town Engineering Department or outside consulting firms when special skills are required." The last update to the Master Plan was done in 1998, 14 years ago. The funding request is to hire a multidisciplinary consulting firm to assist in updating the plan. Funds will also be spent to hire graduate students from Suffolk University and UMass Amherst to assist in the planning process in an effort to keep the cost of the project down.

ARTICLE 18 To see if the Town will vote to amend the Marshfield Zoning Bylaw, Article III Establishment of Zoning Districts,

1. Section 3.03 Zoning Map, by deleting the date listed in section 3.03: "May 5, 2008" and inserting a new effective date. The date of the new Zoning Map (date approved by voters at the 2012 Annual Town Meeting) shall be inserted in Section 3.03 so that the amended Section 3.03 reads as follows:

"Section 3.03 Zoning Map - The location and boundaries of the Zoning Districts are hereby established as shown on a map titled "Zoning Map of the Town of Marshfield, Massachusetts" dated April __, 2012 with revisions through April __, 2012 which accompanies and is hereby declared to be part of this Bylaw. The authenticity of the Zoning Map shall be identified by the signature of the Town Clerk, and the imprinted seal of the town under the following words: "This is to certify that this is the Zoning Map of the Town of Marshfield, Massachusetts, referred to in the Zoning Bylaw of the Town of Marshfield, Massachusetts, which was approved by the Town on April __, 2012 with revisions through April __, 2012."

2. Amend Section 3.04 Changes to Map to be as follows:

“Section 3.04 Changes to Map - Any change in the location of boundaries of a Zoning District hereafter made through the amendments of this Bylaw shall be indicated by the alteration of such map, such changes to be dated and authenticated as prescribed in Section 3.03. The map thus altered is declared to be part of this Bylaw thus amended. The Town Clerk shall be responsible for certifying all changes to the Zoning Map. Such changes shall be made within 14 days of the final approval of the Attorney General's Office. An Official copy of the Zoning Map shall be located in the office of the Town Clerk. Photographic reductions of this large-scale map may serve as copies of the Zoning Map.”

Or act on anything relative thereto.

Planning Board

Recommendation: At Town Meeting.

Article 18 Explanation: This Zoning Bylaw amendment proposes to amend Article III Establishment of Zoning Districts by changing the effective date of the Zoning Map. The DPW is in the process of developing a new well in the Fairgrounds aquifer. As a result the Zoning Map will be changed to expand the area of the Water Resource Protection District around the new well to protect the water supply. The other updates to the Zoning Map include showing the current parcels and correcting minor graphical errors. In addition, section 3.04 Changes to Map will be amended to accurately reflect the current process for amending the Zoning Map.

ARTICLE 19 Will the Town vote to raise and appropriate the sum of \$25,000 for the purpose of providing Senior Citizen Real Estate Tax Vouchers for services rendered pursuant to an agreement to be formulated between the Council on Aging and the Board of Selectmen, or take any other action relative thereto.

Council on Aging

Recommendation: At Town Meeting.

Article 19 Explanation: The Council on Aging Board voted unanimously to request another article for the Senior Property Tax Relief Work-Off Program. The program

has been successful for fifteen years in providing temporary employment and tax relief to seniors on limited incomes, while assisting town departments with much needed help.

ARTICLE 20 To see if the Town will vote to appropriate \$200,000 for the purpose of financing the following water pollution facility projects: repair, replacement and/or upgrade of septic systems, pursuant to agreements with Board of Health and residential property owners, including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; to determine whether this appropriation shall be raised by borrowing from the Massachusetts Water Pollution Abatement Trust or otherwise, or to take any other action relative thereto.

Board of Health

Recommendation: At Town Meeting.

Article 20 Explanation: The article authorizes the Town to borrow loan funds from the State Revolving Fund (SRF) of the Massachusetts Water Pollution Abatement Trust. Loans shall be offered to homeowners with failed septic systems for upgrade/repair or connection to existing sewer. Administration shall be through the Board of Health, with loans offered at a 2% interest rate, with payback to the Town through betterments.

ARTICLE 21 To see if the Town will vote to accept the provisions of MGL Chapter 59, Section 5, Clause 54 allowing the town to exempt \$2,000.00 of fair cash value on personal property accounts to be taxed beginning with fiscal year FY2013, or take any other action relative thereto.

Board of Assessors

Recommendation: At Town Meeting.

Article 21 Explanation: This article will allow the Board of Assessors to exempt from taxation personal property that is less than \$2,000.00 in value. Currently the town derives 86.4 % of all its Personal Property Revenue from 10 large property owners most of which are utilities.

There are 1524 personal property accounts. 458 accounts have values less than \$2,000 which makes up 0.9% (\$7,334.53) of all the taxes collected from Personal Property (\$811,822.96). Some of the bills that we are generating are for as little as \$1.06 per year. The administrative costs associated with billing these accounts is higher than the amount of revenue that the bills generates. It costs \$1.08 just to mail each bill. That does not include labor costs or the cost associated with sending demands bills out. The impact to the tax base by eliminating these bills amounts to one half of a penny per taxpayer.

MGL Chapter 59, Section 5, Clause 54

Fifty-fourth. Personal property, if less than an amount established by the city or town, but not in excess of \$10,000 of value. This clause shall take effect upon its acceptance by a city or town, which shall establish a minimum value of personal property subject to taxation and may modify the minimum value by vote of its legislative body.

ARTICLE 22 Will the Town vote to act upon the recommendation of the Community Preservation Committee for the fiscal year beginning July 1, 2012, to expend, or set aside for later expenditure, a sum of money from the Community Preservation Fund established pursuant to Massachusetts General Laws Chapter 44B as follows:

| Item | Fund Category | Project | Amount | Department/Applicant |
|-------------|----------------------|--|---------------|-------------------------------|
| 1 | Community Housing | Housing Coordinator; amount to be provided from FY2013 Community Preservation Fund | \$65,000 | Community Housing Partnership |
| 2 | Community Housing | Expenses related to conversion of existing market rate housing to affordable housing; amount to be provided from FY2013 CPA revenues | \$71,574 | Community Housing Partnership |
| 3 | Community Housing | Expenses related to conversion of existing market rate housing to affordable housing; amount to be provided from FY2013 CPA revenues | \$212,666 | Community Housing Partnership |

| | | | | |
|---|-----------------------|---|--------------|--|
| 4 | Historical | Daniel Webster Law Office, amount to be provided from FY2013 CPA revenues | \$40,000 | Historical Commission |
| 5 | Historical | Howland Cemetery, amount to be provided from FY2013 CPA revenues | \$5,437 | Historical Commission |
| 6 | Recreation | Athletic Fields, amount to be provided from FY2013 CPA revenues | \$985,000 | Recreation and Athletic Fields Committee |
| 7 | Open Space | To reserve a sum of money from FY2013 CPA revenues for Open Space Reserve | \$136,574 | Community Preservation Committee |
| 8 | Historic Preservation | To reserve a sum of money from FY2013 CPA revenues for Historic Resources Reserve | Sum of Money | Community Preservation Committee |
| 9 | Community Housing | To reserve a sum of money from FY2013 CPA revenues for Community Housing Reserves | Sum of Money | Community Preservation Committee |

| | | | | |
|----|----------------|---|--------------|----------------------------------|
| 10 | Administration | To reserve a sum of money from the FY2013 CPA revenues for Administration | \$60,500 | Community Preservation Committee |
| 11 | Budgeted | To reserve a sum of money from FY2013 CPA revenues for Budgeted Reserve | Sum of Money | Community Preservation Committee |

It is further stipulated that:

The department named in each specified project shall assume the responsibility to fully execute the project.

Any un-used funds will be returned to the appropriating Community Preservation Act Fund.

1. *The department named in each specified project shall assume the responsibility to fully execute the project.*
2. *Any un-used funds will be returned to the appropriating Community Preservation Act Fund.*
3. *CPA funds can be used for the purpose of matching grants from other sources.*
4. *As per Chapter 44B, the State match for Community Preservation Act funds is accumulated from fees at the Registries of Deeds across the Commonwealth. The State Legislature cannot allocate the funds for any other purpose.*

The Town Accountant shall defray the aforesaid expenditures in the following manner unless a different allocation is voted at Town Meeting:

Item 1 - Community Housing - Affordable Housing Coordinator: \$65,000 appropriated from FY2013 Community Preservation Fund revenues to fund the compensation of a Housing Coordinator to support and implement the Affordable Housing Plan submitted by the Housing Partnership.

Item 2 - Community Housing - Expenses for Conversion: To appropriate the balance of FY 2013 funds within the 10% required Community Preservation Fund revenues, or \$71,574 to fund expenses related to the conversion of existing market rate housing to affordable housing.

Item 3 - Community Housing -Expenses for Conversion: To appropriate \$212,666 from FY2013 Community Preservation Fund revenues to fund expenses related to the conversion of existing market rate housing to affordable housing.

Explanation Items 1-3

Marshfield's Community Housing program, under the direction of a part-time coordinator, has helped income eligible residents purchase market rate homes through a successful lottery grant program, as well as provide support to families struggling with housing needs. Continued funding of this program will allow additional families to participate in home ownership in our community.

Item 4 - Historic Resources: To appropriate \$40,000 from FY2013 Community Preservation Fund revenues for Historic Resources to move the Daniel Webster Law Office back to the Daniel Webster Estate and complete necessary repairs to the building.

Explanation Item 4

This funding will allow the Historic Commission to move the Daniel Webster Law Office back to the Daniel Webster Estate and complete necessary repairs to the building. The Law Office is an important historic building and contains many of Daniel Webster's papers and personal possessions. The restoration and move of the Law Office will enhance both the educational and cultural experience for visitors to the Daniel Webster Estate.

Item 5 - Historic Resources: To appropriate \$5,437 from FY2013 Community Preservation Fund revenues for Historic Resources for the process of restoring grave sites and grave markers and recording the data of the individuals interred at the Howland Cemetery.

Explanation Item 5

Marshfield's historic graveyards tell the story of our town's ancestors and have been in decay and disarray since the early 1800s. If they are not saved, a piece of our history will be gone forever. This funding will allow the Historic Commission to begin the painstaking process of restoring grave sites and grave markers and recording the data of the individuals interred there. This data will be archived and made available to the public as an educational tool.

Item 6 - Recreation: To appropriate \$985,000 from FY2013 Community Preservation Fund revenues to create Athletic Fields on town owned land off Rockwood Road (Assessors' Map D09-01-17).

Explanation Item 6

Marshfield is in desperate need of athletic fields. Currently, seven youth sports organizations use the existing multi use fields, many on the same day. The fields are in poor condition and not allowed time for adequate rest. With the high school fields coming off line this summer, the need for playing fields is critical for all sports groups. Funding of this article will allow the town to immediately increase the number of fields by five, provide proper maintenance and resting cycles, and meet the growing needs of the community.

Item 7 - Open Space: To reserve \$136,574 from FY2013 Community Preservation Fund revenues for Open Space Reserve.

Item 8 - Historic Resources: To reserve a sum of money from FY2013 Community Preservation Fund revenues for Historic Resources Reserve.

Item 9 - Community Housing: To reserve a sum of money from FY2013 Community Preservation Fund revenues for the Community Housing Reserve.

Explanation Items 7-9

This funding represents the required 10% set asides of total expected revenue reimbursed from the state Community Preservation Fund in each of three required categories: open space, historic preservation and affordable housing.

Item 10 - Administration: To appropriate \$60,500 from FY2013 Community Preservation Fund revenues for CPA Administrative Operating Expenses.

Explanation Item 10

This funding represents the annual costs of the Community Preservation Committee and includes office supplies, salaries, dues, etc.

Item 11- Budgeted Reserve: To reserve a sum of money from FY2013 Community Preservation Fund revenues for the Budgeted Reserve.

Explanation Item 11

The reserve can be used for open space, historic preservation, affordable housing, and/or recreation.

Community Preservation Committee

ARTICLE 23 Will the Town of Marshfield, Massachusetts oppose continued operation of Pilgrim Nuclear Power Station (PNPS) until all safety improvements recommended by the Nuclear Regulatory Commission (NRC) as a result of lessons

learned from the failures of similarly designed reactors in Fukushima, Japan have been fully implemented; and request the NRC to immediately suspend all further action on the application of the Entergy Corporation for renewal of its license to operate PNPS until such full implementation has been accomplished?

The Clerk of Marshfield shall forward the text and vote from this article to the Nuclear Regulatory Commission and Entergy Corp., so that the intent of the citizens of Marshfield is widely known.

Petition of Anna Baker, et.al.

Recommendation: At Town Meeting.

ARTICLE 24 Will the Town vote to raise and appropriate the sum of \$5,000 from available funds for the support of the Clift Rodgers Free Library and the YWCA, Marshfield Branch, the sum to be divided equally?

Petition of Matthew Currie, Board of Trustees, Clift Rodgers Library and Martine Anderson, Board of Directors, YWCA, Marshfield Branch, et.al.

Recommendation: At Town Meeting.

ARTICLE 25 To ask the Town of Marshfield to vote to raise or appropriate or transfer from available funds, the sum of \$3,500 to contract with South Shore Women's Resource Center for domestic violence intervention and prevention services for its residents.

Petition of Kathy Spear, et.al.

ARTICLE 26 Will the Town vote to raise and appropriate or transfer from available funds a total of \$3,000 for three Non-Profit Organizations to contract for services to Marshfield residents (3NPOs x 1,000 each = \$3,000):

1. SOUTH COASTAL COUNTIES LEGAL SERVICES (\$1,000) for free civil matter legal services for low income families and their children,
2. SOUTH SHORE WOMEN'S RESOURCE CENTER (\$1,000) for free domestic violence intervention and prevention services that empower women and children to lead lives free of violence,
3. A NEW DAY (\$1,000), a program of Health Imperatives, (formerly Womansplace Crisis Center) for free services for victims of sexual assault.

Petition of Barry Cornwall, et.al.

Explanation: These three Southeast Massachusetts non-profit, tax-exempt organizations, working with referrals from Marshfield's town departments and others, provide free services to some of our most vulnerable citizens. The demand for these services

increases when the economy drops into recession mode. These annual petitions continue a nineteen + year tradition.

ARTICLE 27 Will the Town of Marshfield Vote to allow the Peregrine White Farm Realty Trust (or its representatives) to list the Town of Marshfield (thru the Board of Selectmen) as a co-applicant on granting requests – for the purpose of protecting the historical Peregrine White Farm as public open space and authorize the Board of Selectmen to accept all forms of donations, and take other actions, related to the purpose of protecting the Peregrine White Farm as public open space.

Petition of William F. Last, Jr., et. al

You are also required to notify and warn the inhabitants of said town qualified to vote in elections and town affairs to meet at the Furnace Brook Middle School on Saturday, April 28, 2012 at nine o'clock in the forenoon for the following purposes:

ARTICLE 1 To bring in their votes to the Election Officers for the election of candidates for the following offices:

One Selectman for the term of three years.

One Assessor for the term of three years.

One Town Clerk for the term of three years.

One member of the Board of Health for the term of three years.

Two members of the School Committee for the term of three years.

One member of the Planning Board for the term of five years.

One member of the Housing Authority for the term of five years

One member of the Board of Public Works for the term of three years.

One member of the Trustees of Veterans Memorial, (VETERAN), for the term of three years

The polls will be open at nine o'clock in the forenoon and kept open until six o'clock in the afternoon. You are directed to serve this warrant by posting attested copies thereof at ten public places in different parts of the Town not less than seven days before the holding of said meeting. Hereof fail not to make the due return of the Warrant with our doings there to the Town Clerk at the time and place of the meeting aforesaid.

Given under our hands this 21st day of March in the year 2012.

MARSHFIELD BOARD OF SELECTMEN

John E. Hall, Chairman

Matthew J. McDonough, Vice-Chair

Stephen G. Robbins, Clerk

A true copy, ATTEST:
Constable